2017 ANNUAL REPORT



THE ORANGE CATHOLIC FOUNDATION

SERVING OTHERS TODAY,
SHARING OUR GIFTS FOR THE FUTURE,
SEEKING CHRIST ALWAYS

THE ORANGE CATHOLIC FOUNDATION

2017 MILESTONE MOMENTS



JANUARY

Epiphany Mass celebrated for Heavenly Lights patrons

Annual Christ Cathedral Guild Baptism of the Lord Mass and Brunch with Bishop Vann

Evening with Dean Koontz and Raymond Arroyo in the Freed Theater

Ordination of Bishop Timothy Freyer

Catholic Schools Week Appreciation Dinner co-sponsored by the Orange Catholic Foundation

Catholic Schools Week Mass and Breakfast with Bishop Vann at School of Our Lady



FEBRUARY

First in a series of 6 Mass and Meal events with Bishop Vann for donors

Religious Education Congress at Anaheim Convention Center

Blessing and Signing of Christ Cathedral Contract



MARCH

Orange Catholic Foundation hosted pilgrimage to the Holy Land

Christ Cathedral Design Roadshow at St. Vincent DePaul – first of several

Conference on Business & Ethics Bishop's Reception at Pacific Club

Planting the Seeds for Our Future annual meeting

APRIL

Presentation by Cynthia Bobruk, Executive Director of the Orange Catholic Foundation for the First Friday Friars

Along the El Camino Real Art Exhibit presented to Christ Cathedral Guild donors

Mass and Brunch with Bishop Vann for Christ Cathedral Guild donors



MAY

15th Annual Conference on Business & Ethics

Spring Wills and Trusts Week

SEPTEMBER

Participation at the International Catholic Stewardship Council Conference



OCTOBER

Pre-release screening of Sony Pictures Animation THE STAR

Light of Christ Legacy Society Mass & Brunch
Fall Wills and Trusts Week

Our Lady of La Vang Shrine Site Blessing

DECEMBER

Ordination of Bishop Thomas Thanh Thai Nguyen





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Cover Photo: Students at St. Anne Church, Santa Ana



ABOUT

The Orange Catholic Foundation is a 501(c)(3) charitable corporation and an autonomous pious foundation that exists to benefit the Diocese of Orange, including its parishes, schools, and overall diocesan mission. The Orange Catholic Foundation plans and conducts major diocesan fundraising programs including the Proud to be Catholic Pastoral Services Appeal (PSA), the For Christ Forever and Christ Cathedral capital campaigns, the Conference on Business & Ethics, the annual Wills and Trusts Weeks and other special events. The Foundation also manages endowments and various charitable funds and grants funds according to each donor's intent

MISSION

We are an autonomous, pious foundation that works in collaboration with members of our Diocese of Orange to raise, manage, grow, and grant funds supporting all aspects of the Catholic faith following each donor's intent.

ORANGE CATHOLIC FOUNDATION

BY THE NUMBERS



Dear Friends,

Tennyson wrote "Hope smiles from the threshold of the year to come." Had he reviewed this 2017 Annual Report, the poet laureate may have written "The virtues of Faith, Hope and Love abound the present state and the future of the Orange Catholic Foundation."

Through the vital support and ongoing prayers, sacrifices and gifts from you and other parishioners across the Diocese of Orange, we have made great strides helping diocesan ministries and transforming Christ Cathedral and its campus into a Catholic center of worship and evangelization.

The depth of faith and spirit of service evident at each of our 62 parishes and centers is affirming and encouraging. Every day we witness a spirit of sacrificial giving from faithful Catholic stewards like you who are giving back to God the gifts they have been given. As a result, we continue to grow both the number and size of many grants made to support Catholic school tuition assistance, faith formation programs, outreach ministries, clergy formation and the renovation of Christ Cathedral, the center of the local Church of Orange.

In 2017, we celebrated our 15th Annual Conference on Business & Ethics setting a new record both in attendance and net revenue having raised $462,950 for Catholic elementary school tuition assistance.

During the 2017 fiscal year, donors established 34 new endowment or special interest funds at the Orange Catholic Foundation bringing the total to 93 with a value of $39,305,984 as of December 31, 2017.

Attendance at our spring and fall Wills and Trusts sessions also grew in 2017. Since the first Wills and Trusts session launched in 2011, we have helped 5,690 people understand the importance of creating and updating their estate plan now for the future needs of their families.

Your giving is a sign of a faithful steward who acknowledges that their personal life, as well as all of creation, is a gift from a loving and gracious God. In response to this gift you are participating in such a way that expresses love, gratitude, and respect for God, others, self, and for our faith community.

This is your foundation. Our board of directors and staff consider it an honor to serve all donors whose gifts enable us to sustain and enhance our parishes, schools, and ministries today and in the years to come.

We consider you an integral part of our mission and thank God for you and all you do in His name.

Sincerely yours in Christ,

Alan R. Arnold
Chairman of the Board

Cynthia Bobruk
President and Executive Director





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"Yesterday is gone. Tomorrow has not yet come. We have only today. Let us begin."
Mother Teresa

ROMAN CATHOLIC DIOCESE of ORANGE

Brothers and Sisters in Christ,

This past year has been filled with incredible blessings for our Diocese and many blessings for me personally as we have journeyed in faith together. The thousands of stewards that have given so generously to the Orange Catholic Foundation have enabled the ministries of the Diocese to grow and flourish. We are now less than one year away from the historic dedication of Christ Cathedral on July 17, 2019. I invite each of you to join me in celebrating the Holy Year of Preparation that began June 29, 2018 and will culminate in the solemn dedication of Christ Cathedral.

This year of preparation offers us each an opportunity to reflect on our lives as Disciples of Christ in our own parish communities, but also in communion with the faithful across the Diocese. The year will allow us to focus on building the living stones of our great cathedral as we prepare to begin our ministry of outreach and evangelization from America's next great cathedral and mission of Christian Mercy.

In reflecting on this past year, I am particularly grateful to each of you and the Orange Catholic Foundation for your support of Catholic education. An amazing $2.5 million of tuition assistance was granted to students and their families seeking a Catholic education at 27 of our elementary schools. Our ministry of education and formation is particularly close to my heart as it is a life changing gift for a child, their family, and our Church. As Pope Saint John Paul II put it, "Catholic education is above all a question of communicating Christ, of helping to form Christ in the lives of others..."

As a community of faith, we are called to share the love, passion and word of Jesus Christ with our friends, family and community. For generations, our Catholic schools have served as an essential means of answering this clarion call and forming strong Catholic leaders for our Church and world. Through a Catholic school education children are centered in the Christian life, develop an inspired and durable relationship with Jesus, and receive a rigorous education that will propel them academically and spiritually. More than the direct benefit that each child receives, each student's family is welcomed into a loving Christ-centered community and develop ever more deep relationships within their parish.

A Catholic education naturally aligns the family around the tenets of our faith and immerses them within a loving Christian community. As a Diocese, we are committed to Catholic education and we are working strategically with you as faithful stewards to make a Catholic education accessible for every child and family striving to make this dream a reality.

I thank each of you for your commitment to transforming Christ Cathedral into a center for our energetic and faith-filled Catholic community. I am also profoundly grateful for your support of Catholic education and ask that you join me in continuing to invest in and expand these efforts.

Please be assured of my prayers for each of you and your families as we celebrate the Holy Year of Preparation.

Sincerely in Christ,

+Kevin W. Vann

The Most Reverend Kevin Vann, JD, DD
Bishop of Orange



I invite each of you to join me in celebrating the Holy Year of Preparation that began June 29, 2018 and will culminate in the solemn dedication of the Christ Cathedral.



2017 BOARD OF DIRECTORS

Our Board of Directors is comprised of talented and committed lay and religious leaders actively engaged in supporting the mission of the Church throughout Orange County. Individually and collectively, their advice and counsel provide the spark for meaningful initiatives that have a long-lasting impact on our community.

Back Row (L-R): Robert Anderson, Michael Treska, Steve Muzzy, Suzanne Cameron, Jacqueline Brady, Sister Kit Gray, CSJ, Fr. Jim Ries, Cynthia Bobruk, Andy Talley, Dr. Vincent Nguyen, David Boynton, Fernando Jimenez. Front Row (L-R): Christian Dubia, Dr. Jacqueline DuPont, Rand Sperry, Fr. Steve Sallot, Alan Arnold, Susan Strader, Don Hunsberger. Not Shown: Steven Grant, Ryan Kerrigan,* Douglas Stephen, Monsignor John Urell, and Bishop Kevin V. Vann.

We would like to recognize the retiring member of our 2017 Board of Directors, Mr. Christian Dubia. He leaves a legacy and example of leadership that will benefit the Orange Catholic Foundation for years to come.

OFFICERS

Mr. Alan Arnold
Chairman of the Board
Chief Operating Officer
MeridianLink Inc.
Holy Trinity, Ladera Ranch

Mr. Rand Sperry
Vice-Chairman
Chief Executive Officer
Sperry Equities/Sperry Commercial
St. Thomas More, Irvine

Mr. Fernando Jimenez
Treasurer
Chief Executive Officer
RJI International CPAs
Holy Family Cathedral, Orange

Mr. Don Hunsberger
Secretary
Attorney
Hunsberger Law Offices
San Antonio de Padua, Anaheim

DIRECTORS

Most Reverend Kevin W. Vann, JCD, DD
Ex Officio
Bishop of Orange

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Co-Chairman, CEO and Principal
Birtcher Anderson Properties
Mission Basilica, San Juan Capistrano

Mrs. Jacqueline Brady
St. Edward the Confessor, Dana Point

Mr. David Boynton
Financial Advisor
New York Life Insurance/Eagle Strategies LLC
Holy Family Cathedral, Orange

Mrs. Suzanne Cameron
St. Edward the Confessor, Dana Point

Dr. Jacqueline DuPont
Chief Executive Officer
Irvine Cottages
St. Edward the Confessor, Dana Point

Mr. Steven Grant
Sales Manager
Hidden Villa Ranch
Santa Clara de Asis, Yorba Linda

Sister Katherine Gray, CSJ
Director, Mission Integration and
Ongoing Formation
Christ Cathedral, Garden Grove

Mr. Ryan Kerrigan*
Chief Executive Officer
Alta Environmental
Our Lady Queen of Angels, Newport Beach

Mr. Stephen Muzzy
Vice President, MF Partners
St. Kilian, Mission Viejo

Dr. Vincent Nguyen, DO
Physician
Our Lady Queen of Angels, Newport Beach

Father Jim Ries
Pastor
Our Lady of Fatima, San Clemente

Father Steve Sallot
Pastor
Our Lady Queen of Angels, Newport Beach

Mr. Douglas Stephen
Chairman, AgFast Corp.
St. Anne, Seal Beach

Mrs. Susan Strader
Retired Educator
Our Lady Queen of Angels,
Newport Beach

Mr. Andrew Talley
Talley & Company, AC
and Talley Law Group, LLP
St. Anne, Seal Beach

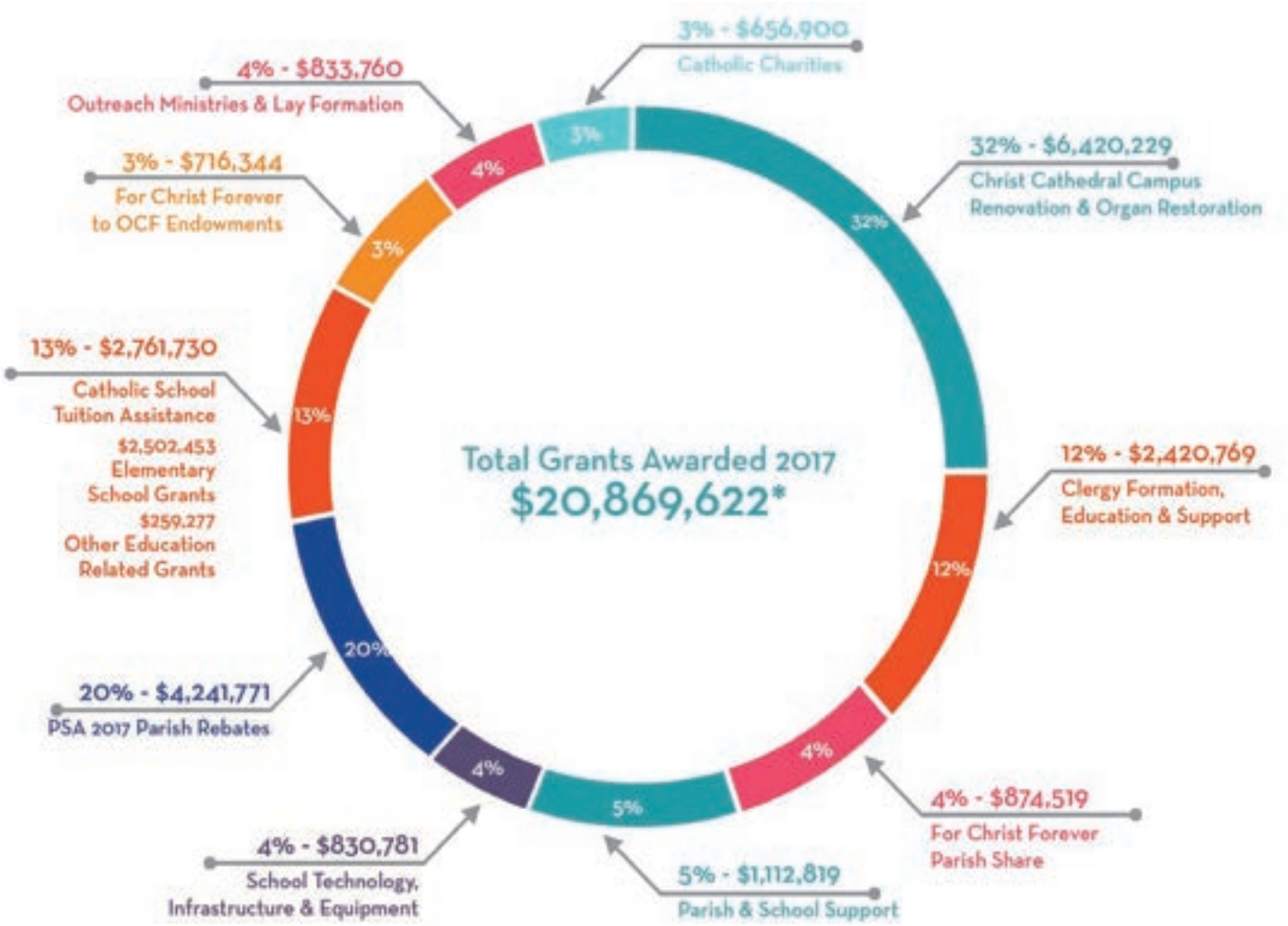
Mr. Michael Treska
Partner
Latham & Watkins, LLP
Our Lady Queen of Angels,
Newport Beach

Monsignor John Urell
Pastor
St. Timothy, Laguna Niguel

Mrs. Cynthia Bobruk
Non-Voting Director
Executive Director and President
The Orange Catholic Foundation
Holy Trinity, Ladera Ranch

* Added to Board in 2018

2017 GRANTS



"You are being enriched in every way for all generosity, which through us produces thanksgiving to God."
St. Paul 2 Cor 9:11

STEWARDSHIP:LIVING A LIFE OF GRATITUDE



Stewardship is a way of life. A Christian steward is a person who receives God's gifts gratefully, cherishes and tends them in a responsible and accountable manner, shares them in justice and love with others, and returns them with increase to the Lord. The Diocese of Orange has been committed to Stewardship as a way of life for over 21 years, starting with Bishop Norman McFarland. The Orange Catholic Foundation embraces Stewardship in all aspects of our ministry and most importantly, on behalf of Bishop Kevin Vann, provides Stewardship education for all of our parishes and centers.

Each year, many opportunities are offered to all Pastors and Parish Leadership for growing in Stewardship as a way of life in our parishes and centers. Each fall, an annual Stewardship Renewal is promoted to all parishes in the diocese by the Orange Catholic Foundation. Materials are made available at no cost and training is provided for all parishes to implement their own observance and to ask all the faithful to prayerfully discern how they are being called to commit their God-gifts in service to our Lord. In 2017, thirty-three of our parishes and centers participated in this annual effort that revitalizes parishes, increases engagement of our parishioners and enables fulfillment of the parish visions.

As an example of one of the many formation opportunities made available, in September of 2017, twenty-four delegates from the Diocese of Orange participated in the International Catholic Stewardship Council (ICSC) Conference held in Atlanta, GA. In addition to receiving a wealth of information and the opportunity to network with other leaders from across the country, we were pleased to receive the 2017 Award of Excellence for Total Diocesan Stewardship Effort. We were also recognized with an Honorable Mention Award for our 2017 Pastoral Services Appeal video.

"You are being enriched in every way for all generosity, which through us produces thanksgiving to God."
St. Paul 2 Cor 9:11









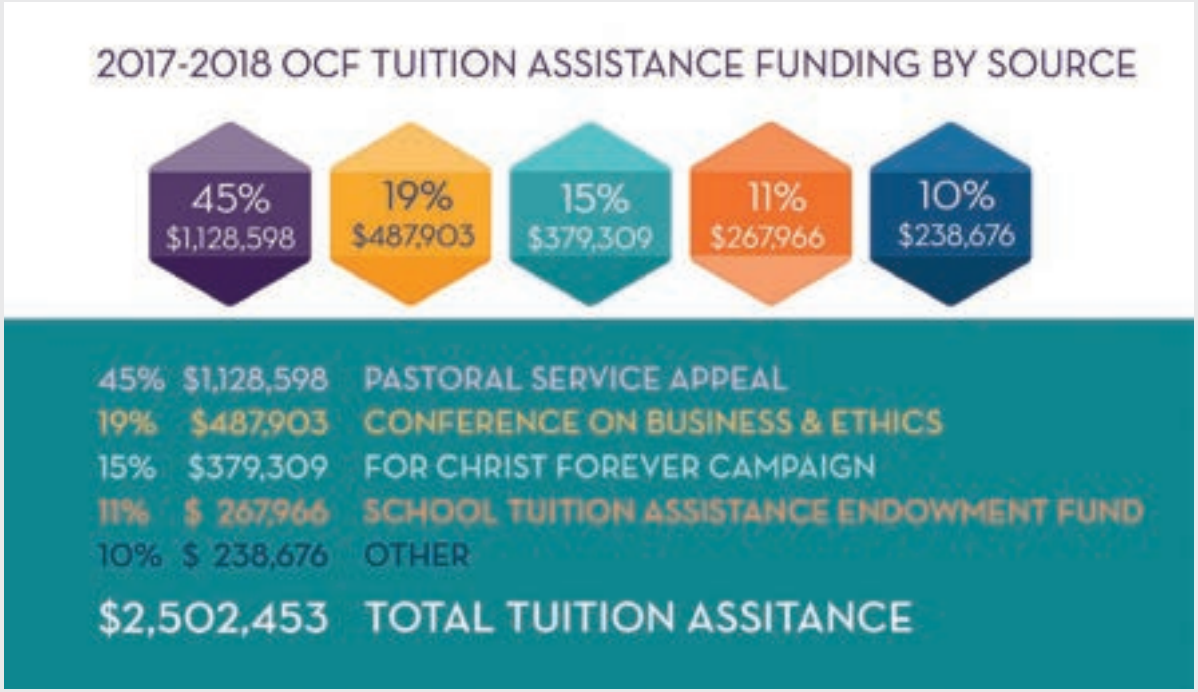
MAKING A DIFFERENCE IN OUR SCHOOLS

Supporting tuition assistance, infrastructure improvements, and technology for our Catholic elementary schools remains a priority for the Orange Catholic Foundation. In 2017, we granted more than $ 2.5 million in tuition assistance and grew our tuition assistance endowment fund to a value of more than $8 million.

Our donors have helped our schools become the first in Southern California to have 1:1 technology that equips each student with an iPad or Chromebook. We were the first diocesan school system in the nation to implement a full fiber optic backbone network.

Technology aside, we know that values define us. They are the signposts we choose for our lives. Catholic education reinforces the core values of Christian behavior, promoting the principles of ethics and integrity. Catholic classrooms focus on the BIGGEST subjects: Confidence, Kindness, and Faith. Catholic schools develop young men and women of character. Through the Orange Catholic Foundation, our donors are providing these young men and women an opportunity to become the best version of themselves and graduate to become a greater value to our community.

To celebrate Catholic Schools Week in January, we sponsored a special donor breakfast at one of the Marian Alliance schools, School of Our Lady, following Mass presided by Bishop Kevin Vann.



SCHOOLS BENEFITING FROM ORANGE CATHOLIC FOUNDATION TUITION ASSISTANCE FOR THE 2017-2018 SCHOOL YEAR

Blessed Sacrament School	$	85,000
Christ Cathedral Academy	$	145,000
La Purisima School	$	80,000
Mission Basilica School	$	40,000
Our Lady of Fatima School	$	101,000
Our Lady of Guadalupe School	$	176,000
School of Our Lady	$	237,024
St. Angela Merici School	$	15,000
St. Anne School, Santa Ana	$	239,174
St. Barbara School	$	161,000
St. Catherine of Siena School	$	40,000
St. Catherine's Academy	$	20,000
St. Cecilia School	$	35,000
St. Columban School	$	80,000
St. Edward Parish School*	$	15,000
St. Francis of Assisi School	$	10,000
St. Hedwig School	$	40,000
St. Irenaeus School	$	40,000
St. Joachim School	$	30,000
St. John the Baptist School	$	25,000
St. Joseph School, Placentia	$	65,000
St. Joseph School, Santa Ana	$	237,024
St. Julianna Falconieri School	$	15,000
St. Justin Martyr School	$	206,000
St. Norbert School	$	40,000
St. Pius V School	$	115,000
St. Polycarp School	$	210,232
TOTAL	**$**	**2,502,453**

* For outreach to San Felipe de Jesus students

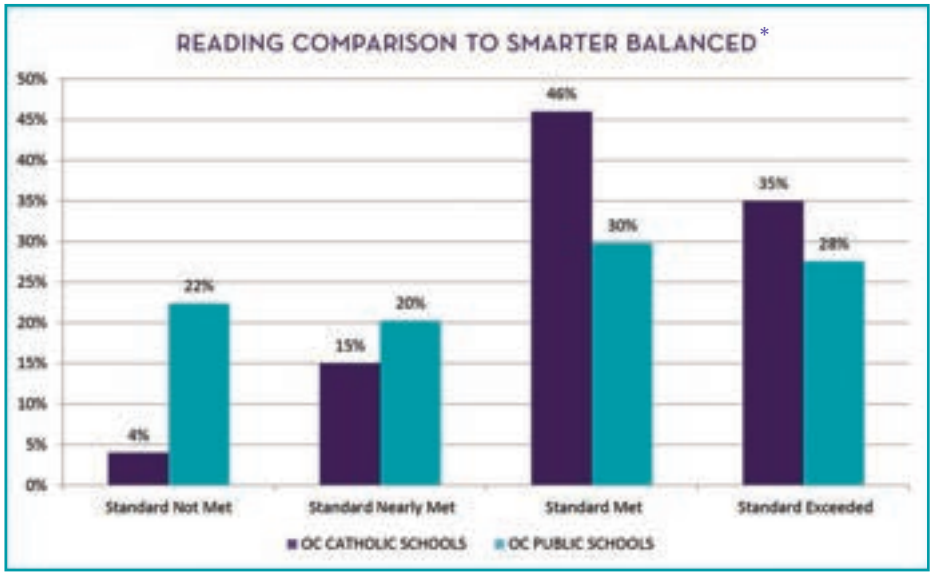
UPDATE ON OUR CATHOLIC SCHOOLS

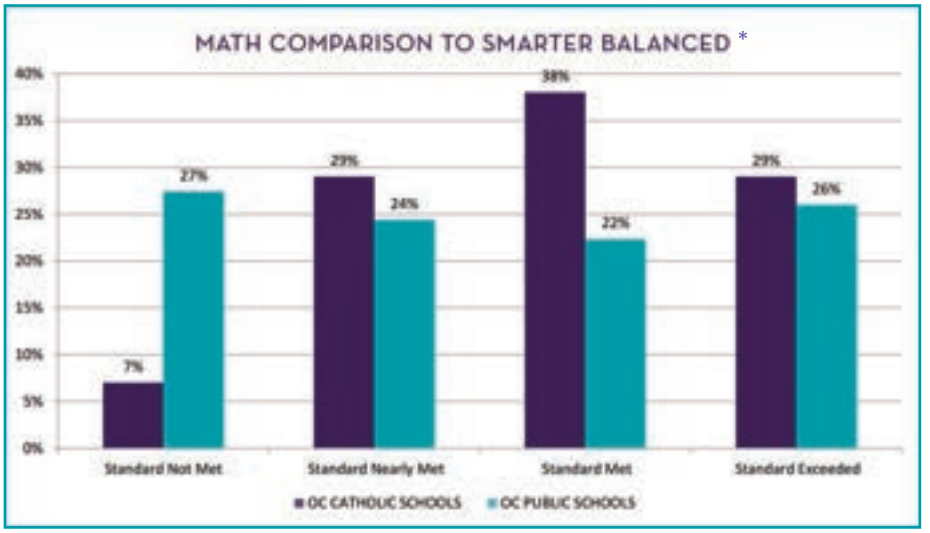
Exceptional academics and outstanding formation

During the school year commencing in 2017, our Catholic elementary school students were tested for proficiencies in reading and math against established standards and compared with the public school results. The results are stunning. They illustrate the quality of education in our schools. While reviewing these results, consider that our students are also being taught Christian values and an understanding of God's love for each one of them. This is terrific news to our generous donors who help ensure that more of God's beautiful children are given the opportunity to be formed in such a positive, loving environment.



"Let the children come to me, and do not prevent them; for the kingdom of heaven belongs to such as these."
Matthew 19:14





*Smarter Balanced is an assessment tool that uses end of the year tests to measure student achievement and growth in English and math in grades 3 - 8.

DONOR PROFILE • JACK AND JUDY PERRY

Couple Inspired to Dedicate Heavenly Lights



In 1981, Jack and Judy Perry were invited to a friend's home on a Sunday morning. Nuns were among the guests, and the group celebrated Mass and then talked about God. "We sat down with the sisters, talked about life and family," Mr. Perry says. "It resonated inside me. I think things happen that are meant to be. Having that conversation with sisters of the Society Devoted to the Sacred Heart was one of those things."

That June, the Perrys and their two sons converted to the Catholic Church. They are parishioners at Our Lady Queen of Angels in Newport Beach. "For a long time, I was a routine Catholic, not deeply involved," Jack says. "But several years ago we visited the Vatican. It was eye-opening." Upon their return, Jack became a daily communicant, attending Mass and taking communion every day.

After the diocese purchased the former Crystal Cathedral, a friend invited the Perrys to see it. "I remember thinking, someday this will be second to St. Peter's among the world's cathedrals," Jack says. Jack has looked down at the shining cathedral from the Tower of Hope. "The panes are tied like a community with each other. I feel a sense of physical, spiritual ownership, part of the community of the Catholic Church--commitment, ownership, community." Inspired, the Perrys became Heavenly Light donors.

The Heavenly Light program offers online pane dedications for between $40 and $10,000 each, depending on their location. Donations are allocated 50/50, half used toward current renovation and half to the Christ Cathedral Endowment Fund for future maintenance. "I purchased panes for us and our children," Jack says. "There's an attraction on my part to these panes, the sheer magnificence of the beauty of Christ Cathedral. It just grabs and holds your attention. It's a must-see."

Mr. Perry has purchased 130 Heavenly Lights, including ones for Bishop Kevin Vann, Pope Francis, and our parish priests. "It's a gift like none other, the most thoughtful gift ever," he says. "It's a gift that lasts forever. I told our sons, anywhere in world where you are, you can go online and look at your pane, 'I am the resurrection and the life,'" he says, quoting John 11:25. "That is a bold statement of faith."

"I am passionate about this," he acknowledges. "What I know is this: Jack is a better boy because of the Catholic Church. I try to show that by living in a way that may touch other people."

To learn more about the Heavenly Lights Program visit heavenlylights.org

DONOR PROFILE • DR. KY NGUYEN AND MRS. HUONG T. LE

Family Cites Miracle in Support of the Shrine to Our Lady of La Vang

General practitioner Dr. Ky Nguyen and his musician wife Huong T. Le never say no to the Catholic Church.

Parishioners of Blessed Sacrament Church in Westminster, the couple and their four children escaped from their homeland in 1975 and arrived in Orange County with nothing but each other. Since then, they and their now-grown children have found success and happiness in their adoptive country.



The Huntington Beach couple generously gives to the Our Lady of La Vang shrine project at the Christ Cathedral, but the shrine is only one of the many Catholic causes worldwide that they support. The couple bought a Texas home for members of the Congregation of the Lovers of the Holy Cross and pays the property's taxes, utilities and upkeep. They also support efforts to resettle Vietnamese refugees in the Philippines and other locations.

Upon their deaths, they are leaving everything to the Catholic Church – a decision their children and grandchildren support.

"We are very happy to support the shrine to Our Lady of La Vang," Ky says. "Everything we have is from God. We escaped from our country in a very small boat. She was the reminder of our faith and a symbol of hope at that time.

"Our goal is to give everything we have to the Church." For the couple, who pray up to five rosaries together every evening, Our Lady has a special place in their hearts and home, thanks to their safe arrival and to a miracle they attribute to her loving care.

Le credits Our Lady of La Vang for miraculously saving her father's life when she was growing up. She said her physician father was traveling with a car full of doctors during a rainstorm. They were visiting small neighboring hospitals when the car went off the road and veered down an embankment at the Cau Giong Bridge in Quang Tri and plunged into the river.

Everyone else died in the wreck, but when Le's father was pulled from the water he was still alive. As soon as he regained consciousness, he told the family that Our Lady of La Vang saved him.

It seems a priest friend had pressed a colored paper rendering of Our Lady into his hands as Le's father was hurrying to the waiting car. He thanked his friend and put the image into his right coat pocket, promptly forgetting it was there.

But when the car filled with water, Le said her father was pulled from the car by Our Lady of La Vang herself. She said, "I am the Lady of La Vang and I have come to rescue you."

When he regained his voice, Le said, her father requested that he and his wife and children be baptized Catholic. Prior to the accident, the family practiced Buddhism."We love the Holy Mother, and for the past 30 years we have witnessed this miracle to the Vietnamese Catholic Church," Le said.

The couple was enthusiastic in their support for the shrine to Our Lady of La Vang at the Christ Cathedral when Bishop Kevin Vann visited their home for dinner to explain the project. They predict the shrine will become a symbol to Vietnamese Catholics worldwide who traditionally devote prayers to Our Lady.

DONOR PROFILE • DR. TOM AND DR. CYNTHIA COAD

Donors Have A Heart for the Music Ministry



Dr. Tom and Dr. Cynthia share a heart for music.

Tom Coad, a retired dentist, and Cynthia Coad, a former county supervisor and retired school administrator, are big supporters of Christ Cathedral and the Diocesan Music Ministry. They are Christ Cathedral Guild donors and have sponsored many concerts on the Christ Cathedral campus in Garden Grove.

Tom referred to Dr. John Romeri, the Director of Music Ministries for Christ Cathedral, as "bringing the entire county together, not just one church. He brings everyone together. John Romeri is a man of many talents." Cynthia agrees, and sees the cathedral itself as an instrument bringing people together.

"It brings the feeling that we're all together, not just individuals worshiping in different parishes," she says. "It's wonderful to belong to a parish, but it's very nice to have the Christ Cathedral. It's practically a miracle that it became a Catholic cathedral.

"It's a continuation of the great cathedrals in Europe. It's worldwide attraction, and for us it's a beautiful campus that brings people together. Ecumenism is important to Bishop Vann," she notes.

Tom retired from his dental practice in 1992 and became a certified financial planner. When Cynthia ran for county supervisor in 1998, Tom became her campaign manager. She represented the fourth district when they lived in Anaheim and served one four-year term.

While they now live in Santa Ana, in the unincorporated area of North Tustin, the Coads have kept up their ties with Anaheim.

The parents of seven were recently recognized by the Cypress College Foundation as "Mr. and Mrs. Anaheim." She taught economically disadvantaged unemployed adults at the college for many years and ran various vocational programs.

"We will be happy when cathedral opens in July 2019," Cynthia says.

2017 CONFERENCE ON BUSINESS & ETHICS

Our 15th Annual Conference on Business & Ethics opened Friday morning, May 12, to a capacity audience of 1,100 people at the Anaheim Hilton. More than 500 additional viewers logged on to the live webcast.

If there was a theme for the morning, it would have been Return on Investment. The students who spoke in the video exemplified the caliber of many young men and women who, as a result of their Catholic elementary school education, do exceedingly well in later life.

The keynote speaker, Emmy Award-winning actress Patricia Heaton, spoke candidly about the ups and downs of her personal, professional, and spiritual life. Her comments, wonderfully delivered with just the right amount of humor, seemed to resonate with everyone in the audience. Dodger baseball legend, Vin Scully received the Farmers & Merchants Lifetime Achievement Award and shared several poignant, yet humorous stories that touched the hearts of everyone in the ballroom.

Our 2017 Conference on Business & Ethics was rated the #1 Nonprofit Breakfast Event in Orange County according to the Orange County Business Journal.

Receiving the Bishop's Award for Exemplary Business Integrity were: Annette Walker, former president of strategy, Providence St. Joseph Health, and chief executive of St. Joseph Health; and Christopher Furman, president and CEO of Ventura Foods.

In commemoration of the 100th Anniversary of Our Lady of Fatima, everyone attending the Conference on Business & Ethics received a one-decade rosary and a two-CD set of Vin Scully narrating all five mysteries of the Most Holy Rosary. Father Steve Sallot, the former vicar general, along with Bishop Vann, Vin Scully, and Patricia Heaton came on stage to help close the conference with a decade of the rosary and the Fatima Prayer.

The purpose of the Conference on Business & Ethics is to raise funds to provide financial assistance for students in the Diocese of Orange who desire, but otherwise cannot afford, a Catholic education. One hundred percent of the net profits from this event support tuition assistance with 80% granted the following school year and 20% invested in our Tuition Assistance Endowment.

Our 2017 gross revenue of $725,227 and net proceeds of $608,230 increased by more than 20% over 2016. Most significant is the net proceeds which allowed more than 300 students to attend our Catholic elementary schools.







THANK YOU!

Thank you to our sponsors and guests of the 2017 Conference on Business & Ethics. Your efforts and contributions set a new record of showing financial support for our Catholic schools.

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Timothy and Susan Strader
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Mater Dei High School
Obria
O'Connor Mortuary
Our Lady of Mount Carmel and St. John Vianney
Pondel Wilkenson
Rosary Academy
Scott and Jill Richmond
Servite High School
Sisters of St. Joseph of Orange
St. Cecilia School
St. Hedwig Parish
St. Joseph Heritage Healthcare
St. Kilian's Catholic Church
St. Polycarp School
The Dubia Family
US Bank
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Raytheon Corporation
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Mr. Robert Wanzong

*Donation of $1,500 and above

The 2017 gross revenue of $725,227 and net proceeds of $608,230 increased by more than 20% over 2016.

Net proceeds allowed more than 300 students to attend our Catholic elementary schools.



2017 PASTORAL SERVICES APPEAL



The Catholic Deaf Community has provided us a home, a place where we are all "one family." This Community has given us hope for our daughter who is deaf and strength for us parents to continue on this path of life. This Community has made us feel included and a part of the Universal Church.

The Duran Family



2017 PSA RESULTS

$6,569,000
total PSA programs funded

24,462
donor families

$11,580,072
amount pledged

$4,256,449
parish rebates

93.5%
redemption of pledges

$442
average gift

The overall results in pledged, paid and rebates are up from 2016, excluding nine parishes in capital campaigns with inactive 2017 PSA

Average gift amount is up 14% from 2016



The priests of the Diocese of Orange send their thanks for the grant money in the amount of $109,529. This donation will continue to help fund the ongoing formation and care of priests.

This gift expresses a profound level of support and care for the priests of the diocese which is a source of great strength and encouragement.

The generosity of the donors is very much appreciated. We have been blessed through the good work you do.

Rev. Patrick Rudolph, Episcopal Vicar for Priests

Padres Unidos parenting classes is a family support and resource program offered by Catholic Restorative Justice and Detention Ministry, a PSA funded ministry, to parents struggling to raise their youth who are at risk, incarcerated or in trouble with the law.

"Before taking the classes, my son was ditching high school, failing in his classes and getting in trouble with the law. After completing the classes and putting to use the skills I learned from Padres Unidos, my son ended up graduating with all A's and is now enrolled in a community college."

Carmen, Parent, Padres Unidos Parenting Class
Restorative Justice and Detention Ministry, Diocese of Orange

Photo on right of Padres Unidos graduating class.



LEGACY PLANNING PROFILE • THE VAN RUITEN FAMILY

To leave a legacy is to reveal our hearts, for our legacy is a final testament of who we are, what we value, and whom we love. Regardless of your age, circumstances, or economic status, the Orange Catholic Foundation encourages you to begin thinking about the legacy you wish to leave behind and the message you hope to share with your loved ones, your community, and your Church. To that end, our Planned Giving team provides wonderful resources to assist families in meeting their financial goals and transforming gifts into charitable legacies that support the spiritual, social, and educational needs of our Catholic faith community for years to come.

In April of 1930, Peter Van Ruiten and his wife, Mary, took a brave step and left their homeland in Holland to forge a new life in America and a better future for themselves and their family.

In 1938, the Van Ruitens purchased 20 acres of land in the city of Cypress, where Peter built a house and barn for dairy farming. By 1940, ten years after they left Holland, they had built two dairy farms on the property, as well as a family house, where Lucia, Peter and Mary's daughter still resides. During those years, the Van Ruiten children attended school at St. Boniface in Anaheim, and the family attended Mass at St. Irenaeus Church in Cypress, once the parish was built.

Prior to Mary's death in October 1981 and Peter's death in January 1982, the two wrote a loving family letter to their children and grandchildren in December of 1977 explaining the path they took once arriving in this country and how they built a life here through hard work.

"We hope that our example of hard work and sacrifice will also be followed by our grandchildren and great-grandchildren in future years," wrote the Van Ruitens.

They also used the letter to address how they would be handling their estate. The Peter Van Ruiten Trust, established in 1982, and the Mary Van Ruiten Trust, established in 1984, were set up to benefit not only the three Van Ruiten children and seven Van Ruiten grandchildren, but five Catholic organizations, including the Orange Catholic Foundation and the Diocese of Orange, which has been receiving quarterly distributions from these trusts since 1984. With their residential properties in Cypress and Bellflower as the main source of income for the trusts, the couple felt it was imperative that their legacies with their finances honor God.





"He who gave to us so generously should be given back generously in return with great love and thanks," wrote the Van Ruitens.

The funds received by the Orange Catholic Foundation from the Van Ruiten Trusts are used where the need is greatest in the Diocese of Orange, with some of the more recent distributions directed toward facility improvement projects at four Catholic elementary schools within the diocese and for the education of seminarians.

Their words to their family concluded with some sage advice for their grandsons and granddaughters, values that Peter and Mary hoped to have passed on to the next generation.

"Never miss Holy Mass on Sundays, live by the ten commandments, and save 10% of your income for lean years," wrote the Van Ruitens. "Follow the good example of your parents and also remember the many good examples you learned when you were with mom, and keep them in your hearts."

CATHOLIC PHILANTHROPIC ROUNDTABLE

THE PURPOSE

The Catholic Philanthropic Roundtable was established to inspire and educate the people involved in strategic charitable gift planning and in all aspects that support this work in the Diocese of Orange. The Orange Catholic Foundation Catholic Philanthropic Roundtable provides an environment that strengthens philanthropic giving, creates a networking environment with like-minded professionals and volunteers within the Diocese of Orange.



THE PASSION

To achieve your personal and professional goals while impacting your parish or school's philanthropic landscape in a meaningful way and provide families with new and innovative ways to realize their philanthropic dreams in response to God's involvement in their lives.

Jesus spoke to them, saying "I am the light of the world. Whoever follows me will not walk in darkness, but will have the light of life."

John 8:12

LIGHT OF CHRIST LEGACY SOCIETY

LIGHT OF CHRIST LEGACY SOCIETY

The Light of Christ Legacy Society was established to recognize and thank supporters of the Diocese of Orange, who provide for the long-range financial stability of our Catholic parishes, schools, and ministries of our local Church of Orange.

The Light of Christ Legacy Society reflects the faith of its members in the vital ministries provided by our Catholic Church of Orange. Please consider including the Orange Catholic Foundation in your long-range financial plans to benefit your parish, Catholic school, or diocesan ministry. If you have already included the Catholic Church in your will, trust, or other planned gift, we want to honor you as a member of the Light of Christ Legacy Society, and more importantly, we want to thank you today. Members of the Light of Christ Legacy Society gather for a Mass with Bishop Vann followed by brunch to celebrate that our church will continue to be an effective, growing, dynamic force in our diocese and our community for many years to come.

Please contact the Orange Catholic Foundation for more information on legacy gift planning or Light of Christ Legacy Society membership and annual celebrations. Call 714.282.3021 or visit our website www.ocfpg.org.

For just as a body without a spirit is dead, so also faith without works is dead.

James 2:26



WILLS AND TRUSTS WEEKS

SAVE THE DATE!

2018 FALL SESSIONS: OCTOBER 14-20, 2018

Each year in the spring and fall, the Orange Catholic Foundation hosts Wills and Trusts Weeks in collaboration with parishes and schools throughout the Diocese of Orange. Local Catholic estate planning attorneys lead information sessions covering such topics as wills, trusts, estate taxes, probate expenses, guardianship of minor children, selection of personal representatives, and more. Since its first Wills and Trusts Week in the fall of 2011, the Orange Catholic Foundation has helped more than 5,690 people understand the importance of an estate plan in protecting and providing for loved ones.

While learning how to effectively plan a legacy, attendees at these sessions received answers to such questions as:

- Who will make my healthcare decisions if I am no longer able to act on my own behalf?
- Who will have the power to manage our finances if we are not able to manage our property or financial affairs?
- What is the difference between a will and a trust?
- What happens if I pass away without an updated estate plan?
- What are the advantages of pre-planning for my funeral expenses?
- How can we leave a legacy of faith?
- Who should we appoint as our trustees and successor trustees?
- Who will be the guardian of my dependent children or child with special needs if something happens to me?

Wills and Trusts attendees are eligible to receive a complimentary consultation with an estate planning attorney within six months of participating in Wills and Trusts Week. Families are directed to discuss any gift with their professional advisor who can provide additional guidance to help accomplish specific financial and charitable objectives.

We greatly appreciate the following Catholic estate planning attorneys who provided their time and talents in 2017:

PRESENTERS

Paige Baker
William S. Brodak
Amy Haupert
Don Hunsberger
Robert Lamm
Jill Schachter
Sue C. Swisher
Todd Tillman

OUR LADY OF LA VANG SHRINE PROJECT



BISHOP NGUYEN NAMED EPISCOPAL DELEGATE FOR OUR LADY OF LA VANG SHRINE PROJECT

Thomas Thanh Thai Nguyen, Auxiliary Bishop of the Diocese of Orange, has been named by Bishop Kevin Vann as Episcopal Delegate for the Our Lady of La Vang Shrine Project on the Christ Cathedral campus.

In this role, Bishop Nguyen will oversee the Our Lady of La Vang Shrine Project, including fundraising efforts. The shrine, designed by architects Aaron Torrence and Trung Quoc Tran, will be located in the northeastern portion of the Christ Cathedral campus in Garden Grove and honors an apparition in 1798 of the Virgin Mary to Catholics fleeing anti-Catholic persecution in La Vang, Vietnam.

Bishop Nguyen was ordained Auxiliary Bishop of Orange on December 19, 2017.

"I am honored to be a part of this noble project," said Bishop Nguyen, who fled Vietnam in 1979 with 26 members of his family after facing religious persecution. Together, they faced a harrowing 18-day boat trip to the Philippines. Bishop Nguyen credits his family's survival to prayer and Mary's intercession.

OUR LADY OF LA VANG SHRINE SITE BLESSING

On October 21, 2017 Bishop Vann joined more than three thousand Vietnamese Catholics and clergy for ceremonial blessing of the future site of a shrine dedicated to Our Lady of La Vang in the Marian Court of Christ Cathedral campus. Since the announcement, the future shrine design process has been completed, and significant fundraising has taken place at parishes to fund the construction of the shrine.

As of December 31, 2017 there have been 4,396 gifts from 2,216 donors totaling a pledge amount of $6,644,382. The Orange Catholic Foundation has collected $4,285,287 in cash.

PRAYER:

Mother Mary, Our Lady, present us to Jesus, Our Savior. Mother Mary, lead all souls to Jesus our Dear Lord who alone redeems and saves. Dear Jesus, free us from the bondage of sin and govern us with your love. Amen.

Blessed Lady of La Vang be my Mother and comfort me, especially in times of trial and unhappiness. Enter my heart and stay with me wherever I may go. Grant that one day, through you, I may find rest and peace in my Father's house. Amen.







CAPITAL CAMPAIGN'S PROGRESS

ORANGE CATHOLIC FOUNDATION LEADS FUNDRAISING EFFORTS

Since we launched the first ever Diocesan-wide capital campaign, For Christ Forever, in 2012, our generous donors have contributed more than $123 million dollars. More than 25,000 families have participated by making gifts and pledges to the For Christ Forever Capital Campaign conducted in the parishes in 2013, to the Christ Cathedral phase to complete the renovations or the Christ Cathedral Campus, and to the Our Lady of La Vang Shrine.

As of December 31, 2017, 95% or $97.5 million has been paid and we have granted out $78,673,787.

The graphic below illustrates each of the 5 For Christ Forever campaign elements and the allocation granted to each.

FOR CHRIST FOREVER℠
THE ORANGE CATHOLIC FOUNDATION
DIOCESE OF ORANGE CAPITAL CAMPAIGN

Supporting our faith, church and future

우리의 믿음과 교회와 미래를 위하여

Nâng đỡ đức tin, giáo hội và tương lai của chúng ta

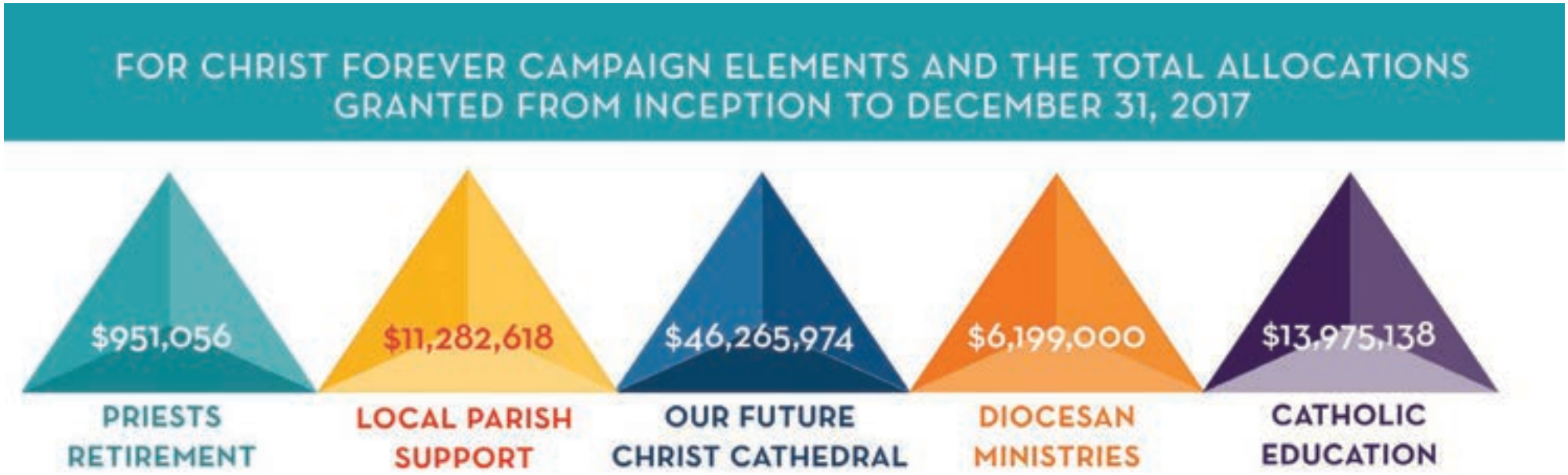
Apoyemos nuestra fe, iglesia y futuro

"This renovation will make Christ Cathedral the artistic, intellectual, and cultural crossroads for evangelization in southern California."

- Bishop Robert Barron, Archdiocese of Los Angeles & Founder of Word on Fire

"Preserving this icon now, and for the next 200 years, will create an inspiring legacy for all of Orange County."

- Lucy Dunn, Orange County Business Council



CAPITAL CAMPAIGN'S PROGRESS







CAPITAL CAMPAIGN UPDATE
CONSOLIDATED REVIEW AS OF 12/31/17

PLEDGED	
For Christ Forever Capital Campaign	$85,490,267
Christ Cathedral Campaign	$29,874,909
Our Lady of La Vang Shrine	$ 6,325,246
Future Bequests for Endowment	$ 2,000,000*
TOTAL PLEDGED	$123,690,422
PAID	
For Christ Forever Capital Campaign	$80,755,305
Christ Cathedral Campaign	$12,571,908
Our Lady of La Vang Shrine	$ 4,184,791
TOTAL PAID	$ 97,512,004



*Not included in 2017 audited financials.

ENDOWMENT AND OTHER FUNDS (AS OF DECEMBER 31, 2017)





There are many options when it comes to giving. The following are some of the funds and endowments that support the mission of the Catholic Church in Orange County.

69 ENDOWMENT FUNDS

Endowment Funds are permanent funds that are invested for long term growth while providing a steady stream of income to the fund beneficiary for operations, programming or other organizational needs.

19 SPECIAL INTEREST FUNDS

Special Interest Funds are non-endowed funds that are invested for long term growth while providing a steady stream of income to the fund beneficiary for operations, programming or other organizational needs. These funds are non-endowed and may be granted in accordance with the fund agreement terms.

4 DONOR ADVISED FUNDS

Donor Advised Funds are endowed or non-endowed funds and invested either for long or short term. A Donor Advised Fund provides maximum flexibility for grant making, allowing the designated donor advisor an active role to make recommendations regarding grants from the fund.

1 SCHOLARSHIP FUND

Scholarship Funds are endowed or non-endowed funds that are invested either for long or short term. Scholarship Funds may be established to provide an educational scholarship for a specific interest. Scholarships can support any level of education, and may be directed toward students who are graduates of a particular grade or high school, students planning to attend a particular secondary or post-secondary school, students in a particular field, or students from a certain geographical area, etc.

9 DESIGNATED FUNDS

Designated Funds or Other Funds are non-endowed funds invested for short term growth that have a specific purpose and plan for funds to be granted following donor intent. Designated Funds provide maximum assurance a fund will remain timely and relevant for the purpose the funds were raised.

*Funds Established in 2017

SCHOOL ENDOWMENT FUNDS

Aregger Family Tuition Assistance-Holy Family Cathedral School
The purpose of this fund is to provide to Holy Family Cathedral School tuition assistance for children who demonstrate financial need.

Blessed Sacrament School Endowment Fund*
This fund was established for the purpose of supporting the general operational expenses of Blessed Sacrament School.

Bishop Kevin W. Vann Marian Alliance Endowment Fund
This fund provides tuition assistance for students enrolled at the three Marian Alliance schools, which are St. Anne, St. Joseph, and School of Our Lady. Priority will be given to providing tuition assistance to students who demonstrate financial need and are enrolled at one of the three Marian Alliance schools.

Christ Cathedral Academy Endowment Fund
Established in 2008, this fund provides for the needs of St. Callistus School renamed in 2013 to provide for the needs of Christ Cathedral Academy.

Holy Family Cathedral School Endowment Fund
This fund provides for the needs of Holy Family Cathedral School.

La Purisima School Endowment Fund
This fund supports the needs of La Purisima Catholic School.

La Purisima School's Tanya Mayer Memorial Endowment Fund
Established in 1989 by Phil and Cecilia Mayer in honor of their daughter, Tanya, who entered eternal life as a result of an automobile accident, this fund provides financial assistance to La Purisima Catholic School. Tanya's joy, laughter, and spirit along with her love for the poor and La Purisima School are remembered and honored through this fund.

Mater Dei Monarch Legacy Endowment Fund
Established in January 2014, this fund is benefits Mater Dei High School.

Mater Dei Monarch Legacy Fund – Cisneros Family Endowment Fund
The purpose of this fund is to provide need-based tuition assistance to Hispanic students who are attending Mater Dei High School.

Mater Dei Monarch Legacy Fund – Alumni Legacy Fund
This fund provides need-based financial aid for children and grandchildren of Mater Dei alumni based on the Alumni Heritage Fund application guidelines.

Mater Dei Monarch Legacy Fund – Helen Steves Honorary Fund
This fund is to supplement students of Mater Dei High School with those extra things that students need or want but cannot afford, whether it be for a service trip or retreat, a ticket to the prom, a text book, a uniform, lunch money, or even a Christmas tree. Support is provided through Campus Ministry to families in need.







SCHOOL ENDOWMENT FUNDS



Mater Dei Monarch Legacy – Packard Family Fund*
This fund provides financial aid students as defined in the gift agreement between Mater Dei High School and the Packard Family.

Mater Dei Monarch Legacy – Saavedra Endowment Fund
This fund supports financial aid for students as defined in the gift agreement between Mater Dei High School and Oscar and Veronica Saavedra.

Mission Basilica School Endowment Fund*
The purpose of this fund is to provide consistent income for financial assistance for Catholic education at Mission Basilica School.

Our Lady of Fatima Academy Endowment Fund
This fund supports the general operating needs of Our Lady of Fatima Academy.

Our Lady of Fatima Academy Lauren Bernardo Memorial Scholarship Endowment Fund
Established in 2015 by the family of Lauren Bernardo, who entered eternal life at a young age, this fund supports annual awards for graduating 8th grade students from Our Lady of Fatima Academy. The remaining amount of the distribution is provides tuition assistance for students of Our Lady of Fatima Academy.

Our Lady of Fatima Academy Lauren Donovan Endowment Fund
This fund supports tuition assistance for families at Our Lady of Fatima Academy.

Our Lady of Fatima Academy Tuition Assistance Endowment Fund
This fund provides tuition assistance for students of Our Lady of Fatima Academy.

Our Lady of Guadalupe School Endowment Fund*
The purpose of this fund is to provide for tuition assistance, books, supplies or other school related expenses to Our Lady of Guadalupe School.

Our Lady Queen of Angels School Endowment Fund*
This fund provides support to Our Lady Queen of Angels Catholic School for tuition assistance, books, supplies or other school related expenses. The distributions may be directed at the discretion of the school principal.

Rosary Academy Salerno Family Scholarship Endowment Fund
Established in 2006 by the Salerno Family, this fund provides for the financial assistance of students in need at Rosary Academy.

School of Our Lady Endowment Fund
This fund benefits the School of Our Lady School for tuition assistance, books, supplies or other school related expenses.

*Funds Established in 2017

St. Angela Merici Parish School Endowment Fund*
This fund supports St. Angela Merici Parish School for tuition assistance, books, supplies or other school related expenses.

St. Anne School Endowment Fund
Established in 2006, this fund provides for the needs of St. Anne Parish School.

St. Barbara Parish School Endowment Account
This fund provides for the needs of St. Barbara Parish School.

St. Bonaventure Catholic Education Endowment Fund*
This fund supports Catholic education at St. Bonaventure Catholic School.

St. Catherine of Siena School Endowment Fund
Established in 2008, this fund provides for the needs of St. Catherine of Siena Parish School.

St. Cecilia School Endowment Fund
Established in 2008, this fund provides for the needs of St. Cecilia School

St. Columban School Endowment Fund*
This fund benefits St. Columban School for tuition assistance, books, supplies or other school related expenses.

St. Edward the Confessor Parish School Endowment Fund*
This fund supports St. Edward the Confessor Parish School for tuition assistance.

St. Francis of Assisi School Fund
This fund provides for the needs of St. Francis of Assisi Catholic School.

St. Hedwig Catholic School Fund
This fund is to provides for the operational needs of St. Hedwig Catholic School.

St. Irenaeus Parish School Booker Endowment Fund
This fund supports the needs of St. Irenaeus Parish School.

St. Irenaeus Parish School Endowment Fund
This fund supports St. Irenaeus Parish School.

St. Irenaeus School Evelyn Hughes Tuition Assistance Endowment Fund
Established through a bequest from the estate of Evelyn Hughes, this fund provides tuition assistance for students at St. Irenaeus Parish School.

St. Joachim School Endowment Fund*
This fund supports St. Joachim School Tuition Assistance. Distributed funds may be used for instructional needs, as available.

St. Joseph School – Santa Ana Endowment Fund
This fund provides for the needs of St. Joseph School.

St. Joseph School - Placentia Endowment Fund*
The purpose of this fund is to provide tuition assistance, books, supplies or other school related expenses for the benefit of St. Joseph.

St. Juliana Falconieri School Endowment Fund*
This fund benefits St. Juliana Falconieri School and is used for the school's operating expenses as needed, and/or for tuition assistance.

St. Junipero Serra Catholic School Endowment Fund*
This fund supports St. Junipero Serra Catholic School for tuition assistance, books, supplies or other school related expenses.

St. Norbert Parish School Endowment Fund
Established in 2009, this fund provides for the needs of St. Norbert Catholic School.

St. Pius V Catholic School Endowment Fund*
This fund supports student tuition assistance at St. Pius V Catholic School.

St. Polycarp School Endowment Fund
Established in 2016, this fund's purpose is to support St. Polycarp School.

Sts. Simon & Jude Church Catholic School Endowment Fund*
This fund supports, sustains, and betters Sts. Simon & Jude School's academic, religious, educational and charitable programs; to provide for student tuition assistance and minimize tuition increases; to assist with the maintenance, repair, improvement and replacement of the school facilities, programs and equipment, including providing creative and technological tools needed to support learning and development.

Santa Margarita Catholic High School Endowment Fund*
This fund provides the school capital and operational needs of the school.

Santa Margarita Catholic High School -
Christopher Cvengros '98 Memorial Scholarship*
The purpose of this fund is to support tuition assistance.

Santa Margarita Catholic High School - Sarah Demille '05 Memorial Scholarship*
This fund supports tuition assistance scholarships.

Santa Margarita Catholic High School - Richard Hunsaker Scholarship*
This fund provides tuition assistance scholarships.

Santa Margarita Catholic High School -
The Jack Meehan '04 Memorial Football Scholarship*
The purpose of this fund is tuition assistance scholarships for football players.

Santa Margarita Catholic High School -
Ryan David Zalta '92 Memorial Scholarship*
This fund supports tuition assistance.

PARISH ENDOWMENT FUNDS

Christ Cathedral Facilities & Maintenance Endowment Fund
This fund provides for the upkeep and maintenance of the buildings and grounds of the Christ Cathedral Campus.

Friends of St. Mary's Endowment Fund
This fund supports a subsidy for the ordinary needs of St. Mary's Catholic Church.

La Purisima Church Legacy Endowment Fund
The purpose of this fund is for the needs of La Purisima Church.

Our Lady of Fatima Parish Formation Ministries Endowment Fund*
This fund provides support and sustains the formation ministries of Our Lady of Fatima Parish.

Our Lady of Mount Carmel Endowment Fund
Established in 2006, this fund provides for the needs of Our Lady of Mount Carmel Parish.

St. Elizabeth Ann Seton Church Fund
This fund established in 2006 provides for the needs of St. Elizabeth Ann Seton Parish.

St. Elizabeth Ann Seton Church – Mary R. & James E. Le May Youth Ministry Endowment Fund
This fund provides financial assistance for youth members of St. Elizabeth Ann Seton Church to participate in official youth ministry functions (retreats, mission trips, etc.); funds for educational, catechetical, or technology materials to benefit of the youth members; or funds for supporting faith formation activities, such as (but not limited to) speaker fees, prayer resources, or religious goods (rosaries, scapulars, etc.).

St. Timothy Parish Endowment Fund*
The purpose of this fund is to support and sustain the well-being and ministries of St. Timothy Parish.





MINISTRY ENDOWMENT FUNDS

Parishes in Need Endowment Fund
This fund supports our diocesan parishes and centers in financial need to help meet their ordinary obligations or liturgical needs. Funds are distributed as directed with oversight of an Orange Catholic Foundation grant committee.

Retired Priests Endowment Fund
This fund will ensure that our faithful priests receive a comfortable and dignified retirement, with modest housing, basic living expenses, and access to medical care. Funds are distributed to the Episcopal Vicar of Priests to be directed where the need is greatest.

Seminarians Education Endowment Fund
The purpose of this fund is to provide tuition, room and board for men of our Diocese who are studying for the priesthood and answering God's call to give the rest of their lives in service to our Church. Funds are distributed to the Director of Vocations to be directed where the need is greatest.

School Tuition Assistance Endowment Fund
This fund provides tuition assistance grants to schools with emphasis on Catholic elementary schools that serve low income families in the Diocese of Orange.





ORGANIZATION ENDOWMENT FUNDS

Taller San Jose Endowment Fund
This fund honors Sister Eileen McNerney, retired Sister of St. Joseph of Orange and founder of Taller San Jose, and supports the mission and work of Taller San Jose. Taller San Jose (St. Joseph's Workshop) is an innovative program that provides undereducated and unskilled young adults who have taken the wrong path with the job training and rehabilitation necessary to find employment at a living wage.

NAMED ENDOWMENT FUNDS

The Fred V Duda Endowment Fund
This fund supports tuition assistance for St. Justin Martyr School

Maria and Gabriel Ferrucci Retired Priest Endowment Fund
Established in 2002, this fund helps support the housing and caring needs of retired priests.

Hagan Family Endowment Fund
Established in 2006, this fund supports Catholic elementary schools for tuition assistance for needy children as determined by the grants committee of the Orange Catholic Foundation.

James and Heather Madden Endowment Fund
Established in 2006, this fund supports Catholic elementary schools in the Diocese of Orange.

Sperry Scholars Endowment Fund

Established in 2016, this fund supports Catholic elementary schools in the Diocese of Orange with tuition assistance as determined by the grants committee of the Orange Catholic Foundation.

He who give to the poor suffers no want.
Proverbs 28:27

*Funds Established in 2017

SPECIAL INTEREST FUNDS

Special Interest Funds are permanent funds that are invested for long term growth while providing a steady stream of income to the fund beneficiary for operations, programming or other organizational needs. These funds are non-endowed and may be granted in full in accordance with the fund agreement terms.

Christ Cathedral Music Ministry Fund*

The purpose of this fund is to provide support for the Christ Cathedral Music Ministry.

Evelyn Hughes Tuition Assistance for St. Irenaeus School Special Interest Fund

Established in 2014 through a bequest from the estate of Evelyn Hughes, to provide tuition assistance for students at St. Irenaeus Parish School.

Gerald W. and Ila Lowder Retired Priest Special Interest Fund

Established in 2012, funds are available for emergency needs of retired priests. Funds are distributed to the Episcopal Vicar for Priests to be directed where the need is greatest.

His Hands Christian Services Special Interest Fund

The purpose of this fund is to assist with the maintenance, repair and replacement of the mission of Holy Spirit Church facilities and equipment and to support the programs or projects of His Hands Ministry of Holy Spirit Church.

Holy Family Cathedral School Special-Interest

This fund provides for special projects as directed by the principal as needed.

Kathy Oldham Art Special-Interest Fund – St. Norbert School*

The purpose of this fund is to support the art and music programs at St. Norbert Catholic School.

Legacy of Light Special-Interest Fund – St. Norbert School*

The fund provides support to the capital improvements at St. Norbert Catholic School.

Maureen Aregger Tuition Assistance Special Interest Fund – Holy Family School

This fund provides to Holy Family Cathedral School tuition assistance for children who demonstrate financial need.

St. Cecilia School Special Interest Fund

Established in 2012, this fund provides special project support for St. Cecilia School, recommended by the Parent Advisory Council.



*Funds Established in 2017

St. Edward the Confessor Parish School Special Interest Fund*
This fund supports, sustains and betters the St. Edward the Confessor Parish School academic, religious, educational and charitable programs, STREAM programs, to provide for student tuition assistance, to assist with the maintenance, repair and replacement of the school facilities and equipment, and in any other way that furthers the success of St. Edward the Confessor Parish School and its students, excluding ordinary school expenses.

St. John the Baptist School Fund*
The purpose of this fund is to support, sustain and better St. John the Baptist School's academic, religious, education and charitable programs, to provide for student tuition assistance, to assist with the maintenance, repair and replacement of the school facilities and equipment, and in any other way that furthers the success of St. John the Baptist School and its students.

St. Justin Martyr School Special-Interest Fund*
This fund benefits St. Justin Martyr School for tuition assistance, books, supplies or other school related expenses.

St. Martin De Porres – Emil Vena Academic Fund
This fund provides academic support to underprivileged families as directed by the pastor at St. Martin De Porres.

St. Philip Benizi Parish Religious Education Support*
The purpose of this fund is to support, sustain and better St. Philip Benizi Catholic Church academic, religious, educational and charitable programs, to provide for student religious education and tuition assistance for parish families, books, supplies or other religious education related expenses and in any other way that furthers the success of St. Philip Benizi Parish Catholic education and its students.

St. Timothy Parish Facility Maintenance Special-Interest*
Established in 2017, the purpose of this fund is to support and maintain the St. Timothy Parish facilities.

Santa Margarita Catholic High School Kairos Special Interest Fund*
This fund provides assistance for students to attend Kairos and any operating expenses associated with the program.

Santa Margarita Catholic School Model United Nations Alumni Scholarship Special-Interest Fund*
This fund provides scholarships for student's tuition at their chosen college, as well as for Model United Nations students program fees, travel expenses or any other program expenses for operating the Model United Nations Program.

The University Catholic Community at UCI Special Interest Fund
This fund provides support for the needs and special projects of the University Catholic Community at the University of California, Irvine.









DONOR ADVISED FUNDS

Donor Advised Funds are endowed or non-endowed funds and invested either for long or short term. A Donor Advised Fund provides maximum flexibility for grant making, allowing the designated donor advisor an active role to make recommendations regarding grants from the fund.

Roger and Linda Chaix Family Foundation

The Bradley J. Dillahunty '02 Memorial Scholarship Fund

Thomas O. Markel Family Trust Fund

Monsignor John F. Sammon Endowment Fund

The Orange Catholic Foundation facilitates compliance with financial, legal and tax requirements, as well as helps develop grant making strategies, articulates funding guidelines, and conducts due diligence relieving you of the administrative responsibilities associated with charitable giving. If you wish, the Foundation helps you identify greatest needs in the diocese a donor advisor might consider supporting.

SCHOLARSHIP FUNDS

Scholarship Funds are endowed or non-endowed funds that are invested either for long or short term. Scholarship Funds may be established to provide an educational scholarship for a specific interest. Scholarships can support any level of education, and may be directed toward students who are graduates of a particular grade or high school, students planning to attend a particular secondary or post-secondary school, students in a particular field, or students from a certain geographical area, etc.

The Fred V Duda Scholarship Fund for St. Justin Martyr School
This fund is to provide scholarship funds for needs based graduating students of St. Justin Marty Parish School who will be attending Catholic High School.

*Funds Established in 2017

DESIGNATED FUNDS

Designated Funds or Other Funds are non-endowed funds invested for short term growth that have a specific purpose and plan for funds to be granted following donor intent. Designated Funds provide maximum assurance a fund will remain timely and relevant for the purpose the funds were raised.

Christ Cathedral Campaign (Phase 3) Fund
This fund supports the renovation of Christ Cathedral.

Conference on Business & Ethics Fund
The purpose of this fund is to provide funding support for the annual Conference on Business & Ethics and provide funds for the School Tuition Assistance Endowment Fund and a portion to supplement the current distribution from the School Tuition Assistance Endowment Fund..

For Christ Forever Capital Campaign Fund
This fund supports the – Christ Cathedral renovation, local parish support, Catholic education, priest's retirement and diocesan ministries.

Heavenly Lights Fund
The purpose of this fund is to support the renovation of Christ Cathedral.

Information and Technology Fund
Established by the Orange Catholic Foundation Board of Directors in 2006, this unrestricted fund supports purchases and implementations of new technology to enhance learning within our parishes and schools and assists with priority information and technology projects in the Diocese of Orange.

Orange Catholic Foundation Operating Fund
This fund ensures that the Orange Catholic Foundation has the revenue and resources needed to fulfill its mission to raise funds and support its role as the philanthropic partner of the Diocese of Orange.



Orange Catholic Foundation Fund
The purpose of this fund is to provide annual income to improve the ability of the Orange Catholic Foundation to fulfill its mission to raise, manage, grow and grant funds. To supplement revenue for operation of the Foundation, capital campaign and special projects, additional funds for projects, programs, personnel and provide grants as the Orange Catholic Foundation Board of Directors determines a need.

Our Lady of La Vang Shrine Fund
This fund supports the construction of the Our Lady of La Vang Shrine within the campus of Christ Cathedral.

Pastoral Services Appeal Fund (PSA)
PSA is the annual fundraising appeal of the Orange Catholic Foundation that raises funds on behalf of the Roman Catholic Bishop of Orange that are granted to the Diocese of Orange for financial support of selected diocesan pastoral ministries and services which serve thousands throughout Orange County. Distributions are made as determined by the Foundation in collaboration with the diocesan Bishop, the pastors, and administrators from parishes, missions and centers of the Diocese of Orange annually, through Foundation grants to satisfy those needs. Contributions in excess of each parish's predetermined share of the allocations are returned to the parish to be used for parish priority projects.

"To be grateful is to recognize the love of God in everything given us." Thomas Merton

ASSET & LEGACY GIVING GUIDE

The chart below provides important information to help you plan for your charitable contributions and grants this year and in the future. Please allow additional time for the Orange Catholic Foundation to accept and process more complex gifts. For general questions, please call 714.282.3021.

CONTRIBUTION TYPE	PROCESS	TIPS	ESTIMATED TIME	DEADLINE FOR DONORS
Checks	Send a check made payable to the Orange Catholic Foundation, indicating the name of your fund on the memo line. Mail checks: **The Orange Catholic Foundation 13280 Chapman Ave, Garden Grove, CA 92840.**	Check contributions do not require additional paperwork. To confirm the date your check arrives, you may want to consider requesting a confirmation receipt with your mail.	The Orange Catholic Foundation processes your check based on the day it arrives, but please allow 1 - 2 weeks for processing during the busiest times.	Postmarked by Dec. 31, of the current year.
Credit Card Contributions	Contribute online with the "donate now" button on our website, OrangeCatholicFoundation.org		Immediate	Received at the Orange Catholic Foundation by Dec. 31, of the current year.
Public Securities, Held Electronically (Stocks and Mutual Funds)	Send donation form to your broker with the Orange Catholic Foundation account number. This form is available online at, OrangeCatholicFoundation.org.	Please make sure to notify the Orange Catholic Foundation of your transfer in writing.	Timing depends on the broker processing the transfer. The value is the average of high and low price on the day transferred.	Received at the Orange Catholic Foundation by Dec. 31, of the current year. Allow 8-10 business days for processing year-end gifts.
Public Security Certificates	Gather the following: 1) A gifting letter, 2) an irrevocable stock power, and 3) the stock certificate, then call 714.282.3021 for instructions.	All 3 documents must be received to process the gift. Call us for the account number and instructions at 714.282.3021.	Varies, please contact the Orange Catholic Foundation for more information. Allow 8-10 business days for processing year-end gifts.	Received at the Orange Catholic Foundation prior to Dec. 31, of the current year with all documentation.
Retirement Assets (IRA)*	Contact your IRA representative to transfer your IRA distribution directly to the Orange Catholic Foundation. This is for donors 70 ½ years or older on the date of transfer.	For other retirement assets contact your fund administrator for specific advice on gifting strategies.	Please allow 3-4 weeks for your transfer.	Received at the Orange Catholic Foundation by Dec. 31, of the current year.
Charitable Gift Fund (Vanguard, Fidelity, Schwab, Community Foundation)	Please contact your Charitable Gift Fund administrator or visit their website to request a distribution (grant) to the Orange Catholic Foundation.	Act today to ensure your grant is received by the Orange Catholic Foundation in a timely way.	Some charitable gift fund managers have a deadline of Friday, December 9 to process a distribution by the end of the calendar year.	Please recommend your grant transfer to the Orange Catholic Foundation by the beginning of December to ensure your grant is processed by year-end.
Wire Transfers	Please call 714.282.3021. We will then send you the corresponding instructions.	Please make sure to alert the Orange Catholic Foundation of your wire transfer so we can credit the appropriate fund in a timely manner.	Timing depends on the financial institution processing the transfer. Typically, 3 business days.	Received at the Orange Catholic Foundation by Dec. 31, of the current year.
Restricted Stock*	Please contact Executive Director Cindy Bobruk at 714.282.3021 for options.		Timing varies depending on the restrictions.	Please contact the Orange Catholic Foundation as soon as possible.
Closely-held Stock*	Please contact Executive Director Cindy Bobruk at 714.282.3021 for options.	Per the IRS, closely held stock needs a qualified appraisal within 60 days of gift.	Timing varies, but typically we can review closely-held stock gifts within 1-2 months.	Please contact the Orange Catholic Foundation as soon as possible.
Real Estate*	Please contact Executive Director Cindy Bobruk at 714.282.3021 to discuss the options and documents needed to review.	Per the IRS, gifts of real estate need a qualified appraisal within 60 days of gift.	Timing varies, but typically we can review and process real estate gifts in 2-3 months.	Please contact the Orange Catholic Foundation as soon as possible.

The Orange Catholic Foundation is happy to help you with the transfer of complex assets. In fact, it is our specialty. If you are considering a complex asset gift before the end of the year, please call us as soon as possible so that we can help you identify the documentation you will need. We accept complex assets throughout the year. Please call 714.282.3021 for more information.

Tax ID #33-0934571. * Subject to review and approval by the Orange Catholic Foundation Board of Directors.

This information is intended to be general in nature. Please discuss your year-end tax planning with your accountant or other professional advisor.

UNIFYING FAITH AND FINANCE

Aligning the Orange Catholic Foundations investments with its mission.

PURPOSE

The Orange Catholic Foundation works with Christian Brothers Investment Services (CBIS) to achieve our financial and faith goals through socially responsible management of our investments. The investment committee of the Orange Catholic Foundation Board of Directors closely monitors the performance of CBIS and ensures our investments are aligned with the investment policies of the foundation and the USCCB guidelines for Catholic Responsible Investing (CRI)

GENERAL OBJECTIVES

- **Preservation of Capital:** Maintain purchasing power of the corpus.
- **Achieve Optimal Long Term Total Return:** Funds in excess of those required to meet projected liquidity needs are to be invested in fixed income and equity securities in amount which offers the greatest potential for realizing optimal long term total return consonant with the particular account's risk tolerance.
- **Diversification:** Funds invested to maximize risk adjusted expected returns.
- **Withdrawals:** Periodic withdrawals based on need with the goal of 3.5% - 5% of the rolling average.
- **Performance:** The portfolio should realize a competitive rate of return over a three to five year period compared to a similarly weighted fixed income/equity index.
- **Catholic Responsible Investing:** Aligned with USCCB's own investment guidelines.

ORANGE CATHOLIC FOUNDATION UTILIZES THREE CBIS PORTFOLIOS

GUIDED BY OCF INVESTMENT POLICY STATEMENT APPROVED BY THE OCF BOARD

SHORT TERM – 100% FIXED INCOME - 1.71% INVESTMENT RETURN 2017

- CUIT Short Bond Fund
- Highly liquid short term cash

LONG TERM – FUNDS LESS THAN $100,000 - 13.8% INVESTMENT RETURN

- CUIT Balanced Fund
- 60% Equities: 40% Value Style-active, 20% Large Cap/S&P 500 – passive
- 40% Fixed Income: 3 Managers – active
- Rebalanced Quarterly

LONG TERM – FUNDS $100,000 OR GREATER - 13.7% INVESTMENT RETURN

- 60% Equities: 25% Value Style-active, 15% Int'l-active, 10% Large Cap-active, 10% Small Cap
- 40% Fixed Income: 3 Managers active
- Rebalanced Annually on December 31

CBIS helps the Orange Catholic Foundation achieve our financial goals through the socially responsible management of our investments

CBIS

- Founded in 1981
- Independent, Registered Investment Adviser
- Exclusively serve Catholic institutions worldwide
- $7 Billion in Assets Under Management

DIVERSIFIED INVESTMENT MANAGEMENT

- Manager of Managers
- Manager identification and evaluation
- On-going due diligence
- Portfolio construction
- Commingled institutional funds
  - Fund administration
  - Custody (BNY Mellon)

CATHOLIC RESPONSIBLE INVESTING (CRI)

- Multi-strategy approach consistent with USCCB Guidelines
- Catholic investment screening
- Active ownership strategies
  - Corporate dialogs
  - Shareholder resolutions
  - Proxy voting

So whether you eat or drink, or whatever you do, do everything for the glory of God.
Corinthians 10:31

THE ORANGE CATHOLIC FOUNDATION

STATEMENT OF FINANCIAL POSITION DECEMBER 2017 AND 2016

ASSETS	2017	2016
Cash and cash equivalents	$ 18,569,902	$ 19,629,986
Investments (Note 2)	40,305,581	25,795,611
Property held for sale (Note 2)	2,177,500	-
Accounts receivable, net	114,218	20,615
Pledges receivable, net (Notes 2 and 3)	20,848,418	24,908,825
Prepaid expenses and other assets	138,242	104,429
Property and equipment, net (Note 4)	139,083	164,786
Total assets	$ 82,292,944	$ 70,624,252
LIABILITIES AND NET ASSETS		
LIABILITIES:		
Accounts and grants payable and accrued liabilities (Note 8)	$ 8,796,310	$ 12,915,733
Notes payable - affiliate (Note 12)	1,000,000	1,000,000
Deferred contributions	255,422	74,194
Total liabilities	10,051,732	13,989,927
NET ASSETS		
Unrestricted:		
Undesignated	3,617,254	1,619,635
Board-designated (Note 10)	1,380,881	1,478,625
	4,998,135	3,098,260
Temporarily restricted (Note 9)	32,492,132	30,130,367
Permanently restricted (Notes 9 and 11)	34,750,945	23,405,698
Total net assets	72,241,212	56,634,325
Total liabilities and net assets	$ 82,292,944	$ 70,624,252

The full audited financial statements are available for viewing on our website at Orangecatholicfoundation.org

THE ORANGE CATHOLIC FOUNDATION

CONDENSED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS DECEMBER 31, 2017

REVENUES AND SUPPORT	Total 2017	Total 2016
For Christ Forever Capital Campaign	$ 572,239	$ 3,658,206
Christ Cathedral Capital Campaign		
Phase III Campaign contributions	3,335,116	2,942,433
Our Lady of La Vang Shrine contributions	4,802,858	1,020,030
Total revenues from Christ Cathedral Capital Campaign	8,137,974	3,962,463
Pastoral Services Appeal:	10,810,770	10,533,166
Contributions & Event Revenue	15,489,864	3,109,568
Administrative income	211,322	248,200
Investment income	441,713	318,287
Realized and unrealized gain (loss) on investments	3,661,448	1,613,544
Other income	455,630	503,956
	20,259,977	5,793,555
Total revenues and support	39,780,960	23,947,390

EXPENSES		
Program services:		
For Christ Forever Capital Campaign grants and expenses:		
Cathedral campus renovation	$ 1,255,204	$ 4,688,289
School and technology	912,708	4,214,733
Organ restoration	772,621	124,138
Parish share	874,519	1,720,332
Other campaign expenses	404,648	(243,084)
	4,219,700	10,504,408

	Total 2017	Total 2016
Christ Cathedral Capital Campaign grants and expenses:		
Phase III		
Cathedral renovation	4,281,810	2,757,722
Other campaign expenses	810,904	833,267
Our Lady of La Vang Shrine		
Shrine building costs	110,594	–
Other campaign expenses	716,916	–
	5,920,224	3,590,989
Pastoral Services Appeal grants and expenses:		
Grants and Parish rebates	8,994,633	8,730,111
Other campaign expenses	807,496	692,980
	9,802,128	9,423,091
Parish and School development support		
Grants	2,951,190	1,992,561
Other expenses	861,448	908,438
	3,812,638	2,900,999
Total program services	23,754,690	26,419,487
Supporting services:		
General and administrative	276,850	586,890
Fundraising expenses	142,533	256,704
Total supporting services	419,383	843,594
Total expenses	24,174,073	27,263,081
Change in net assets	15,606,887	(3,315,691)
Net assets, beginning of year	56,634,325	59,950,016
Net assets, end of year	$ 72,241,212	$ 56,634,325

THE ORANGE CATHOLIC FOUNDATION THANKS
2017 CHRIST CATHEDRAL GUILD DONORS

We are grateful to the following leadership donors who have generously supported the For Christ Forever and the Christ Cathedral capital campaigns, as well as the Our Lady of La Vang Shrine Project as Christ Cathedral Guild donors. The Christ Cathedral Guild recognizes donors who supported these capital campaigns at the $100,000 or more level. For more information regarding the Christ Cathedral Guild, please visit our website.







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"The world tells us to seek success, power and money; God tells us to seek humility, service and love."

- Pope Francis

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"The greatest legacy one can pass on to one's children and grandchildren is not money or other material things accumulated in one's life, but rather a legacy of character and faith."
Billy Graham, Evangelist

THE ORANGE CATHOLIC FOUNDATION THANKS
2017 OUR LADY OF LA VANG SHRINE PROJECT DONORS

Thank you to all of our donors who have generously supported their commitment and sacrifice to the Our Lady of La Vang Shrine Project. The Our Lady of La Vang Shrine Project recognizes donors who have supported at the $3,000 or more level from January 1, 2017 through December 31, 2017.

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THE CHRIST CATHEDRAL DEDICATION GALA • SATURDAY, JULY 13, 2019

"...Christ Cathedral will be a blessing not only for the Diocese of Orange but the entire Church in the US, and an effective boost in the New Evangelization in our country."

Cardinal Timothy Dolan Archdiocese of New York

THE ORANGE CATHOLIC FOUNDATION

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