ORANGE CATHOLIC FOUNDATION
2015 ANNUAL REPORT



SUPPORTING OUR FAITH, CHURCH, AND FUTURE TO BENEFIT OUR DIOCESE OF ORANGE

THE ORANGE CATHOLIC FOUNDATION



St. Edward the Confessor Parish School student, Lily Muzzy, extended a new zucchetto to Pope Francis. He took off his own skullcap, placed hers on his head and returned it to her, kissing her forehead and giving her a rosary.



Pope Francis greeting the nearly one million pilgrims who gladly waited for a glimpse and a wave.



Bishop Vann with Father John Moneypenny and his delegation of seminarians at the World Meeting of Families.



Roger and Linda Chaix in our famous "IT'S GOOD TO PONTIFICATE" shirts.



Six delegations totaling more than 1,000 pilgrims from the Diocese of Orange welcomed the Holy Father to Philadelphia. Many of these joined Bishop Vann for Mass at the historic St. John the Evangelist Church.



The Orange Catholic Foundation delegation of 52 pilgrims representing 21 parishes arriving just outside the city of Philadelphia.

2015 WAS A HISTORIC YEAR FOR THE CATHOLIC CHURCH IN THE UNITED STATES

While millions of people watched on television, pilgrims from the Diocese of Orange visited New York for the Holy Father's address to the United Nations, Washington DC for the canonization of St. Junipero Serra, and Philadelphia for the World Meeting of Families and the Papal Mass.

With great joy, the Orange Catholic Foundation hosted an autumn pilgrimage to attend the World Meeting of Families and the Papal Mass in Philadelphia. The delegation attended a special Mass celebrated by Bishop Vann at St. John the Evangelist Church. This is a historic church, having fostered two American saints, St. John Neumann and St. Katharine Drexel. The group heard presentations from the daughter of St. Gianna Molla and from Dr. Robert George, Professor of Jurisprudence at Princeton University. The highlight for everyone was participation in a Mass celebrated by our Holy Father, Pope Francis.

As 2015 came to a close, Pope Francis opened the holy door of St. Peter's Basilica in the Vatican to begin the Extraordinary Jubilee Year of Mercy, a period for remission of sins and universal pardon focusing particularly on God's forgiveness and mercy. On the final day of the year, our Holy Father greeted and listened to members from Pueri Cantores, the official student choral organization of the Catholic Church.

To the left are photos commemorating Diocese of Orange Pilgrims in Philadelphia and in the Vatican.

ABOUT

The Orange Catholic Foundation (OCF) is a 501(c)(3) charitable corporation and an autonomous pious foundation that exists to serve the Diocese of Orange, including its parishes, schools and overall diocesan mission. The OCF plans and conducts major diocesan fundraising programs including the Proud to be Catholic Pastoral Services Appeal (PSA), the For Christ Forever and Christ Cathedral capital campaigns, the Conference on Business & Ethics, the annual Wills and Trusts Weeks and other special events. The Foundation also manages endowments and various charitable funds and grants funds according to the donor's intent.

VISION

Through the inspiration of the Holy Spirit, the Orange Catholic Foundation strives to become a premier, nationally recognized steward of Catholic philanthropy in carrying out Christ's work to sustain and enhance all aspects of Catholic life for the entire community in the Diocese of Orange.

MISSION

We are an autonomous, pious foundation that works in collaboration with members of our Diocese of Orange to raise, manage, grow and grant funds supporting all aspects of the Catholic faith following each donor's intent.

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SERVING OUR DIOCESE

62
Parishes and Centers

34
Catholic Elementary Schools

7
Catholic High Schools

1.3 MILLION
Catholics in the Diocese of Orange

10TH
Largest Diocese in the United States

TOGETHER WE JOURNEY

Dear Friends,

Our good and gracious God has blessed the Diocese of Orange in many ways. We consider you, our faithful friends, as the greatest of these blessings. We are a people brought into unity from the unity of the Father, Son, and Holy Spirit (1Cor: 12). As we look back on 2015, we see a growing Catholic community in Orange County on a journey of faith together.

It is with heartfelt gratitude and deep appreciation that we say "Thank you" to all of our donors who supported our Pastoral Services Appeal, For Christ Forever Capital Campaign, Christ Cathedral Capital Campaign, Conference on Business & Ethics, and many of our other programs, events, and diverse funds and endowments. Your contributions to the Orange Catholic Foundation allowed us to support ministries that fed and clothed the poor, educated our youth, advanced religious vocations, helped churches and schools renovate and repair facilities, and gave our aging priests added confidence for a dignified retirement.

Your gifts in 2015 helped us provide tuition assistance to 2,166 Catholic elementary school students. Your generosity also provided support for 41 diocesan seminarians to continue their education.

In 2015 our Christ Cathedral campus became an even brighter beacon of faith within and beyond the Diocese of Orange and a gathering place for all on their spiritual journey. With the purpose to continuously invite all to experience the love of Christ, it exhibits well its three key strategic anchors: to be a space worthy of the Lord; to offer profound hospitality; and to be a model of Church unity and excellence.

On and off Christ Cathedral campus, and through the inspiration of the Holy Spirit, the Orange Catholic Foundation is your steward of Catholic philanthropy in carrying out Christ's work to sustain and enhance all aspects of Catholic life for the entire community in Orange County.

Looking forward, 2016 will be another outstanding and historic year. We are on an inspiring and exciting journey. You are part of that journey, and we are grateful that you are.

As always, it is our privilege to serve you. We are grateful for your prayers and support.

Alan R. Arnold
Chairman of the Board

Cynthia Bobruk
President and Executive Director

ROMAN CATHOLIC
DIOCESE of ORANGE



Dear Brothers and Sisters in the Lord,

Over this past year we have taken many strides in our journey of faith together, set forth in love by Christ. This past year has been marked by profound blessings, acts of mercy, and the sharing of the immense love held among the faithful in communion together. Let us briefly reflect on what we have accomplished together through the blessings of God in 2015 and the first half of 2016: More than 1,000 new Catholics were welcomed into our Church, more than 100,000 meals were served by Catholic Charities of Orange County, ground was broken on a new parish Church at Holy Trinity in Ladera Ranch, the fully reconditioned Hazel Wright Organ was completed and received back in Orange County and is ready to be reinstalled within the Christ Cathedral sanctuary, the refurbishment of the more than 10,000 panes of glass began on the edifice of the Christ Cathedral, our Catholic schools continued to grow and thrive, and countless other blessings, large and small. Indeed, this year has been marked by a flurry of activity and acts of generosity, love and Mercy; when viewed from a distance, they offer a beautiful mosaic of God's kingdom on earth.

In the quiet times, when walking in the early morning, I often reflect on the Great Evangelizer, Saint Junipero Serra, and if he could have imagined what the Holy Spirit would accomplish through his ministry and the ministry of all of the humble servants that followed in his path. Indeed, our current journey together and the many blessings experienced are rooted in the profound acts of outreach and love that occurred on All Saints Day in 1776, the year of American Independence, when Saint Serra founded the seventh of California's missions at San Juan Capistrano. The founding of this mission of mercy to the native population here in Orange County established our Church and set forth the journey that we walk together today.

As we celebrate the 40th anniversary of the establishment of our Diocese in June of 2016, we must appreciate the remarkable journey we have traveled since that transcendent day in 1776. Our community has grown to more than 1.3 million Catholics within 62 parishes. We have more than 50,000 children under Catholic instruction in our 41 schools and parish faith formation programs. We have hundreds of ministries that reach out and care for those suffering food instability, homelessness, mental health crises, detention in area prisons, immigration status challenges, drug addiction, and domestic abuse. Together we are continuing the merciful mission of Christ set forth by Saint Serra more than 200 years ago.

I thank all of you who have given generously to support these efforts of Christian care and charity. Your stewardship continues to enable our Church to grow and support the many diverse needs of the faithful. Please join me this year in celebrating the anniversary of our Diocese on September 18, 2016 at Christ Cathedral campus. We will take stock of our many blessings over these past 40 years and look to the future in faith together.

Please be assured of my prayers for you and your family. Our journey continues...

Sincerely in Christ,

+Kevin W. Vann

Most Reverend Kevin W. Vann, J.C.D., D.D.
Bishop of Orange



2015 BOARD OF DIRECTORS

Back Row (L-R): Steve Muzzy, Scott Richmond, Fr. Steve Sallot, Cynthia Bobruk, David Boynton, Rand Sperry, Michael Treska, Fr. Jim Ries
Front Row (L-R): Susan Strader, Fernando Jimenez, Art Birtcher, Christian Dubia, Most Reverend Kevin W. Vann, Alan Arnold, Don Hunsberger, Dr. Jacqueline DuPont (Not Shown: Kevin Hauber, Ryan Kerrigan, Dr. Vincent Nguyen, Neil O'Connor, Monsignor John Urell)

Our Board of Directors is comprised of talented and committed lay and religious leaders who are actively engaged in supporting the mission of the Church throughout Orange County. Individually and collectively, their advice and counsel provide the spark for meaningful initiatives that have a long-lasting impact on our community.

OFFICERS

Mr. Alan Arnold
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& Chief Technology Officer
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Mr. Scott Richmond
Retired Attorney
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Reverend Jim Ries
Pastor
Our Lady of Fatima Church, San Clemente

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CEO
SVN Equities and SVN Asset Management
St. Thomas More Church, Irvine

Mrs. Susan Strader*
Retired Schoolteacher
Our Lady Queen of Angels, Newport Beach

Mr. Michael Treska*
Partner
Latham & Watkins, LLP
Our Lady Queen of Angels, Newport Beach

Monsignor John Urell
Pastor
St. Timothy Church, Laguna Niguel

Mrs. Cynthia Bobruk
Non-Voting Director
Executive Director and President
The Orange Catholic Foundation

We would like to recognize the retiring members of our 2015-2016 Board of Directors: Mrs. Berni Neal, Mrs. Erma Jean Tracy and Mr. Kevin Hauber. They leave a legacy and an example of leadership in governance that will benefit the Orange Catholic Foundation forever.
* Added to Board in 2016.

PARISH STEWARDSHIP EDUCATION



21 delegates from the Diocese of Orange attend the International Catholic Stewardship Council conference in Chicago, October 2015.

A steward is someone who takes care of what belongs to someone else, like an administrator or trustee, not an owner. Christian stewards recognize that everything we have and are belongs to God and that God will hold us accountable for how we use the many gifts He has entrusted to our care. If we truly believe this and experience a conversion of heart, we can't help but respond with profound gratitude. This gratitude is expressed in our celebration of the Eucharist (the very word means thanks) and in the way we live our everyday lives.

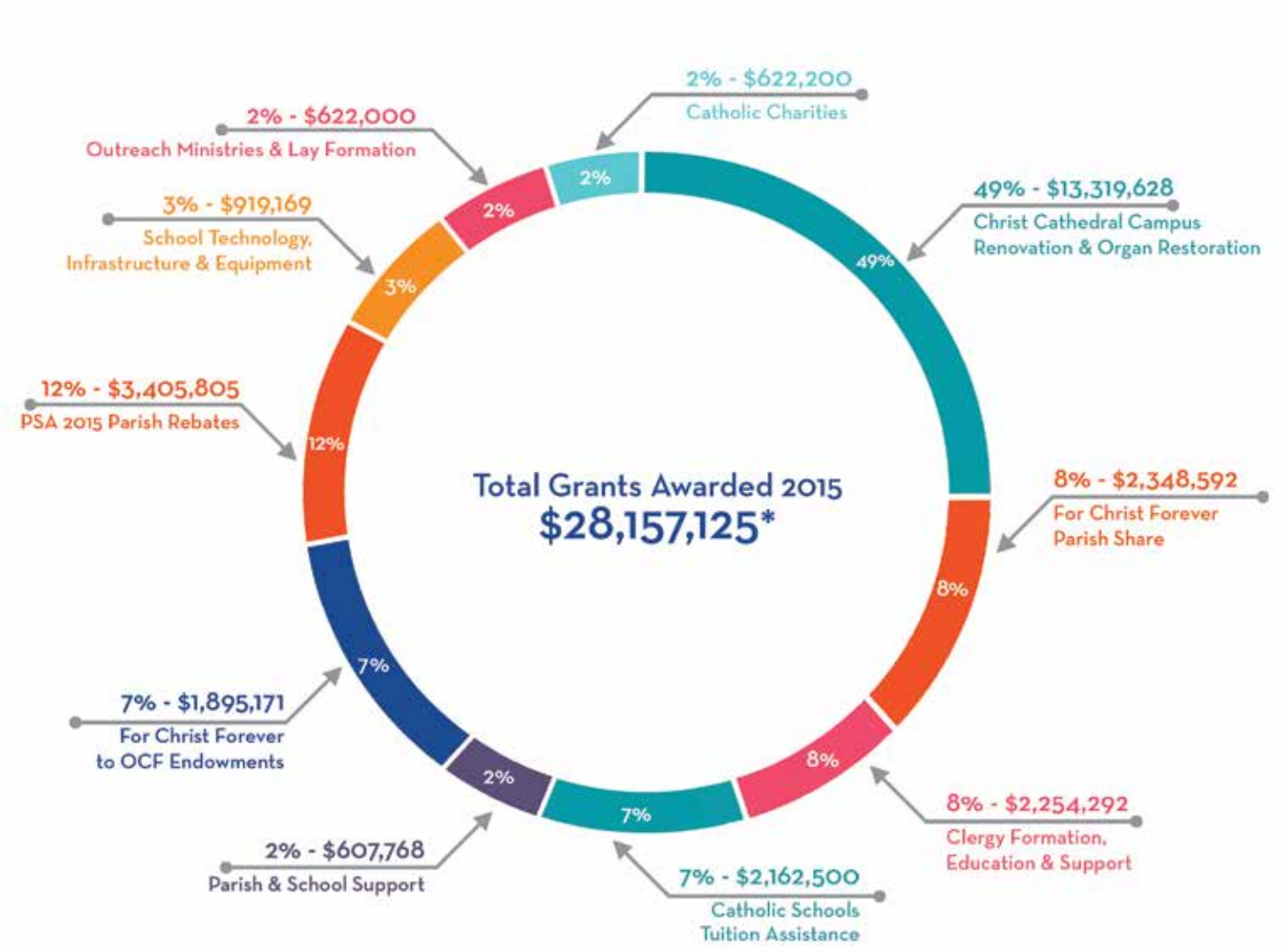
The Orange Catholic Foundation fosters the practice of good Christian stewardship throughout the Diocese of Orange. Individuals, families, parishes and the diocese itself are called to model Christian stewardship, wherein individuals more fully live their baptismal call to discipleship.

Providing opportunities for our clergy and parish lay leaders to be formed in the biblical truths of stewardship as a way of life, the Orange Catholic Foundation promotes stewardship through conferences, stewardship days for clergy and laity, parish stewardship networking events, online and publication resources, and an annual diocese-wide Parish Stewardship Weekend and Renewal in November for increasing engagement of parishioners at the parish level.

In October 2015, the Orange Catholic Foundation hosted a delegation of 25 clergy and parish leaders to attend the International Catholic Stewardship Council conference in Chicago, IL. The conference hosts over 1,000 attendees each year and offers multiple tracks and over 80 different sessions for all levels and in multiple languages. The Orange Catholic Foundation and the Diocese of Orange are members of the International Catholic Stewardship Council.

"I pray that you may all be good and generous stewards of the human and material resources entrusted to you...just as we have received so much from God - gifts freely given us, and not of our own making - so let us freely give to others in return." **Pope Francis, September 27, 2015**

2015 GRANTS



As each one has received a gift, use it to serve one another as good stewards of God's varied grace.
1 Peter 4:8-10

*For Christ Forever (FCF) Parish Share, PSA Parish Rebates, and FCF funds raised for the School Financial Assistance Endowment Fund and the Retired Priest Endowment Fund are not reflected as grant expenses on the 2015 Statement of Activities. You will find these amounts on the Revenue page of the Statement of Activities on page 28.

ORANGE CATHOLIC FOUNDATION MAKING A DIFFERENCE

Throughout 2015, your generosity and the programs and initiatives of the Orange Catholic Foundation made a visible difference in the lives of many across our Diocese of Orange. History is being made right here, and together we are building Christ's Kingdom here on earth.

TUITION ASSISTANCE HELPS INCREASE ELEMENTARY SCHOOL ENROLLMENT

"Enrollment in our 34 pre-K through eighth grade schools has inched up the past two years after more than a decade of declines," according to Greg Dhuyvetter, Superintendent of Catholic Schools in the Diocese of Orange.

Our superintendent attributes the increase in enrollment to greater availability of tuition assistance, improvement in technology and instruction, and a safe, faith-based environment for children.

Thanks to the generosity of our donors, the Orange Catholic Foundation granted $2,162,500 to 26 schools for the 2015-2016 school year. The origin of these funds and a list of the schools benefiting are listed on page 9.

TECHNOLOGY ADVANCES AVAILABILITY OF EDUCATIONAL RESOURCES

Donations to the Orange Catholic Foundation enabled us to fund a program that delivers high-speed wireless internet to all of our schools and a 1:1 technology program in every elementary school.

Looking forward, our diocesan-wide school system will be the first in the nation to have an electronic lending library. That means that our students will be able to readily access books and other resource materials for their studies at anytime from anywhere.

With the recent institution of the 1:1 model at each of our schools, it has become necessary for the school libraries to offer a digital collection to complement the shift in classroom pedagogy. As such, our schools will uphold the values of education by both encouraging the use of technology in the classroom and providing accurate and appropriate materials to all schools, regardless of socio-economic status.





Saintly Words on Catholic Education

A Catholic school is a place where students live a shared experience of faith in God and where they learn the riches of Catholic culture...

The mission of the Catholic school is the integral formation of students, so that they may be true to their condition as Christ's disciples and as such work effectively for the evangelization of culture and for the common good of society.

Saint John Paul II

MARIAN ALLIANCE GAINS MOMENTUM



The Marian Alliance refers to three Catholic schools in the heart of Santa Ana, California. St Joseph, St. Anne, and School of Our Lady have a long history of service to students dating back to well before the founding of the Diocese of Orange.

During the 1990s and early 2000s, these three schools suffered significant enrollment losses. Changing neighborhood demographics reduced the number of families who could afford Catholic school tuition, and the schools themselves struggled with aging facilities and reduced programs. Concern over the viability and long-term prospects for these schools further discouraged some parents from enrolling their students in these schools.

Based on a study released in 2011 by Notre Dame's Alliance for Catholic Education (ACE), the idea of an alliance evolved. The concept included maintaining individual campuses, names, and parishes as well as neighborhood identities, but sharing resources and working together to strengthen all three together.

For the 2014-2015 school year, the alliance deepened with the adoption of a single-tuition structure for all three schools and the implementation of diocesan oversight to the tuition assistance process to make sure that parents would receive the same rate and assistance at whichever school they choose. In 2016-2017 the schools will run as a single financial entity.

To ensure that students who enroll and qualify for tuition assistance in one year can be assured of continuing at their school until they matriculate to high school, we are working to establish and build a permanent endowment fund to support our Marian Alliance schools. The endowment fund will be in honor of Bishop Kevin W. Vann to recognize his commitment to Catholic education in the Diocese of Orange. Our initial goal is to raise $10 million for this fund. Achieving this goal would support 200 students with tuition assistance grants of $2,500 every school year (50% of the current tuition level of $5,000 for the 2015-2016 school year).

HOW TO HELP

The Orange Catholic Foundation provides ways for donors to financially support our Marian Alliance schools and our students according to their intentions. You may wish to provide tuition assistance gifts on an annual basis to one or more schools where the need is greatest or to help support the Marian Alliance Endowment Fund in honor of Bishop Kevin W. Vann to help sustain our schools now and in the future. You may also wish to consider establishing a named endowment fund in memory or in honor of a loved one to support tuition assistance at one or more schools in our diocese.

MARIAN ALLIANCE SCHOOLS

For the children of Santa Ana

School of Our Lady · Saint Anne School · Saint Joseph School

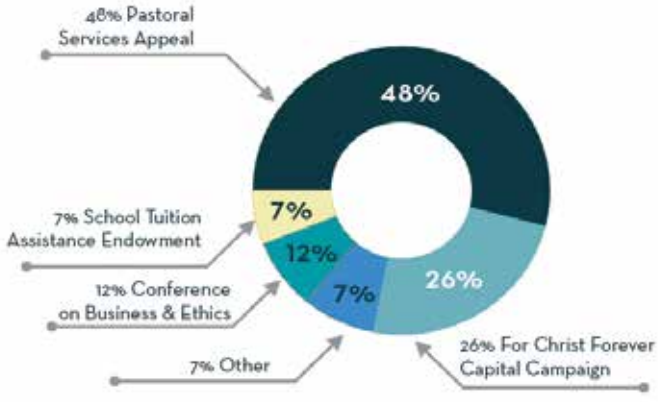
STUDENTS FORM A MUSICAL ALLIANCE



Hosted by the Orange Catholic Foundation, student musicians from the Marian Alliance schools in Santa Ana—the School of Our Lady, St. Anne School and St. Joseph School—participated in a band and drum line concert on the Christ Cathedral campus on March 4, 2015.

The Marian Alliance Band exemplifies students thriving under the loving guidance of dedicated principals, supportive parents, and generous donors. Not to be left out, Bishop Vann is an accomplished musician who, after playing a piano solo at the concert, quoted St. Augustine who said, "Music is a fair and glorious gift of God."

TUITION ASSISTANCE BY GRANT ORIGIN





SCHOOLS BENEFITING FROM OCF TUITION ASSISTANCE FOR THE 2015-2016 SCHOOL YEAR

Blessed Sacrament, Westminister	$ 70,000
Christ Cathedral Academy, Garden Grove	$ 160,000
La Purisima, Orange	$ 50,000
Mission Basilica, San Juan Capistrano	$ 30,000
Our Lady of Fatima, San Clemente	$ 60,000
Our Lady of Guadalupe, La Habra	$ 110,000
School of Our Lady, Santa Ana	$ 225,000
St. Angela Merici, Brea	$ 18,000
St. Anne, Santa Ana	$ 225,000
St. Barbara, Santa Ana	$ 130,000
St. Catherine of Siena, Laguna Beach	$ 25,000
St. Catherine's Academy, Anaheim	$ 15,000
St. Cecilia, Tustin	$ 30,000
St. Columban, Garden Grove	$ 80,000
St. Francis of Assisi, Yorba Linda	$ 15,000
St. Hedwig, Los Alamitos	$ 25,000
St. Irenaeus, Cypress	$ 45,000
St. Joachim, Costa Mesa	$ 20,000
St. John the Baptist, Costa Mesa	$ 10,000
St. Joseph, Placentia	$ 60,000
St. Joseph, Santa Ana	$ 225,000
St. Juliana Falconieri, Fullerton	$ 18,000
St. Justin Martyr, Anaheim	$ 190,000
St. Norbert, Orange	$ 26,500
St. Pius V, Buena Park	$ 110,000
St. Polycarp, Stanton	$ 190,000
TOTAL	$ 2,162,500*

* Includes all restricted grants to tuition assistance in addition to donor designated gifts.

2015 CONFERENCE ON BUSINESS & ETHICS

THE #1 NONPROFIT BREAKFAST EVENT IN ORANGE COUNTY 2014 & 2015*



Bishop's Award Honerees Paul Musco and Richard Heim with Bishop Kevin Vann



Sisters of St. Joseph of Orange Received Farmers & Merchants Lifetime Achievement Award



Keynote Presenter, John Allen, Jr.



Keynote Presenter, Dr. Carolyn Woo, with Bishop Vann

The Most Rev. Kevin W. Vann, Bishop of Orange, and more than 600 members of the business community highlighted and celebrated the importance of ethical leadership in business at the 13th Annual Conference on Business & Ethics (CBE), sponsored by the Orange Catholic Foundation (OCF) and held at the Hilton Orange County in Costa Mesa.

As part of this important annual program, two Orange County leaders are presented with the prestigious Bishop's Award for Exemplary Business Integrity for their unique professional accomplishments and personal dedication to ethical business practices. Sebastian Paul Musco, founder of Gemini Industries and Relief Pod International, and Richard Heim, Division President and CEO of the Western Region of Clark Construction, were recognized with this award during this year's event.

The Sisters of Saint Joseph of Orange were also honored with the prestigious Farmers & Merchants Bank Lifetime Achievement Award for the innumerable contributions they have made to all aspects of life in Orange County.

The sold-out conference program featured keynote presentations from Dr. Carolyn Woo, the President and CEO of Catholic Relief Services, the American Catholic Church's international relief agency, and well-known former Vatican correspondent for the National Catholic Reporter and current Associate Editor of Crux and the Boston Globe, John L. Allen, Jr.

While the purpose of the CBE is to provide an annual forum for business leaders in Orange County, the conference also raises funds to help deserving students attend Catholic elementary schools in the Diocese of Orange.

The many benefactors of this conference allow a great number of God's children to receive a Catholic education, enabling them to grow closer to Jesus. So, to all of you, we say "thank you!" You are helping us change lives, save souls, and build a better community.

TOGETHER, WE CAN CHANGE LIVES, SAVE SOULS, AND BUILD A BETTER COMMUNITY.

* According to the Orange County Business Journal

2015 $ NET DOLLARS RAISED

- Sponsor-Our-Students $105,075
- Event Revenue $167,927
- Net Total Raised $273,002

SAVE THE DATE

2017 Conference on Business & Ethics

Friday, May 12, 2017

Anaheim Hilton Hotel

Thank you to our sponsors and guests of the 2015 Conference on Business & Ethics. Thanks to your efforts and contributions, the 2015 Conference set a new record of showing financial support for our Catholic schools.

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Clark Construction
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Richard and Regina Hunsaker
Innovation Protocol
James and Susan Tecca
Joseph Truxaw and Associates
KHS & S Contractors, Inc.
KSJG
Loyola Institute for Spirituality
Mater Dei High School
McCarthy Building Companies, Inc.
Millie and Severson
Mr. Stephen Muzzy and Dr. Catherine Muzzy
Dr. Vincent and Mrs. Nguyen
O'Connor Mortuary
Orange County Business Council
Orbit Printing
Our Lady of Mount Carmel Parish
Servite High School
Sisters of St. Joseph
St. Anne School, Laguna Niguel
St. Cecilia School
St. Kilian Parish
St. Joseph Hoag Health
St. Junipero Serra Catholic School
Timothy and Susan Strader
US Bank

PATRON SPONSORS
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Dr. and Mrs. Martin Garcia
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Toal Engineering
Valleycrest

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Mr. and Mrs. John L. Curci
Dr. Jacqueline DuPont and Mr. Marc Carlson
Mr. and Mrs. Frank P. Kavanaugh
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The LeVecke Family Foundation
Dr. and Mrs. Thomas Mauro
Mr. and Mrs. S. Paul Musco
Mr. Stephen Muzzy and Dr. Catherine Muzzy
Mr. and Mrs. Scott D. Richmond
Most Reverend Bishop Kevin W. Vann
Anonymous



DONOR PROFILE

"THROUGH OUR ACTIONS AND OUR GIVING WE LIVE OUR FAITH EVERY DAY"

Regina and Dick Hunsaker are an exemplary couple who pledged their support for Catholic education and the transformation of Christ Cathedral. Their faith is the major focus of their lives and they appreciate the opportunity to feed their faith in many ways in our Diocese of Orange.

"Our faith is the center of our lives," Regina Hunsaker said. "We are humbled and grateful for all the blessings our family has received, and we want to give as generously as possible to ensure that people hear the good news and share in the Catholic faith."

Dick Hunsaker served on the Diocese of Orange Construction Committee for more than two decades. Named Alumnus of the Year by Chaminade High School in Chatsworth, he served as a member of the academy's board of directors for four years. Dick served as president of HomeAid Orange County, the BIA's charitable outreach for the homeless.

"Regina and I believe in putting our Catholic beliefs to work by giving back to others, both financially and through volunteerism," Dick Hunsaker noted. "Through our actions and our giving we live our faith every day."

Regina Hunsaker has participated for many years in the Cursillo Movement and has served on the school boards of St. Catherine's Elementary School and Immaculate Heart High School. She is a volunteer for Second Harvest Food Bank and Catholic Charities of Orange County. Regina is also a longtime supporter, board member, and former chair of Casa Teresa in Orange.

Active parishioners of St. John Vianney Chapel of Balboa Island, the Hunsakers are a Dame and Knight in the Order of Malta. Regina participates in the Order's Parish Nurse Program at St. Norbert's Parish in Orange, and Dick is a past president of the Order's Orange County location. They are also longtime members of Legatus, an organization for Catholic business leaders.

The Hunsakers met when they were students at USC. They have three children and eight grandchildren.

Regina & Dick Hunsaker



DONOR PROFILE

"OUR CATHOLIC FAITH IS A BEDROCK OF STABILITY AND SPIRITUALITY IN OUR LIVES"

Newport Beach residents Carmela and Ben Du have an exceptional history of generous giving to church-related, nonprofit, and charitable causes worldwide. Strong Catholic believers, the Du's have given leadership gifts to Santa Margarita Catholic High School, the Cornerstone Campaign at their parish Our Lady Queen of Angels, St. Michael's Abbey, and our For Christ Forever Capital Campaign in support of Christ Cathedral renovations.

"We have been blessed to be successful in business and in life," Ben Du said, "so we are happy to give to the less-fortunate, those who need shelter and housing, and in support of Catholic causes. Christ Cathedral is central to Catholic worship and outreach in our community, and the renovation is something we are pleased to support."

"Our Catholic faith is a bedrock of stability and spirituality in our lives," said Carmela. "We want to share it with others and give toward organizations that serve God."

Their venturesome natures began over 50 years ago when, as newlyweds who had just finished university, they packed up everything and moved to the United States from their native Philippines. "It was an adventure," Carmela remembers. "We were so young and we didn't think of the consequences. We just did it."

"Our lives are full and so are our hearts," Ben said. "We enjoy sharing ourselves and our resources with others, knowing that the Lord would want us to give as much as possible to spread His loving kindness."

Carmela and Ben Du

2015 PASTORAL SERVICES APPEAL



PROUD TO BE CATHOLIC
LIVING OUR FAITH

ORGULLOSO DE SER CATÓLICO
Viviendo Nuestra Fe

우리는 자랑스러운 가톨릭 신자
실천하는 신앙

HÃNH DIỆN LÀ NGƯỜI CÔNG GIÁO
Mạnh Mẽ Sống Đức Tin

The Pastoral Services Appeal (PSA) is an annual campaign of the Orange Catholic Foundation held on behalf of the Diocese of Orange that raises and grants funds to support ministries and services that serve all parishes and the local community. It also gives parishes the opportunity to raise significant capital funds by earning rebates after they have reached their own individual parish goal in funds received.

The faithful of all 62 parishes and centers are invited in January or February each year by their pastor to prayerfully discern a pledge to the PSA. Donors then have until the end of the calendar year to complete their pledge.

In 2015, 24,827 families contributed $9,697,287 that resulted in $6,222,000 granted to the PSA-funded ministries and services and $3,405,805 returned to the parishes and centers for their own vital projects. This is a win-win for the diocese and parishes as the Orange Catholic Foundation covers all the administrative costs associated with the total campaign, about 7.5% of all dollars raised.

Thank you to all who participated in the 2015 Pastoral Services Appeal. Your gift helped to serve the needy, the homeless and the hungry. You helped a deserving family send their child to Catholic school. You helped a Catechist, a Director of Religious Education and a lay leader grow in their ministry. You helped someone unable to hear the Mass to understand and be communicated to in American Sign Language. You helped bring the word of God and Sacraments to someone incarcerated and away from their family. You helped a seminarian, a deacon and a priest in their formational studies. If your parish met or exceeded its goal, you also helped your parish to move closer to realizing its vision and mission.

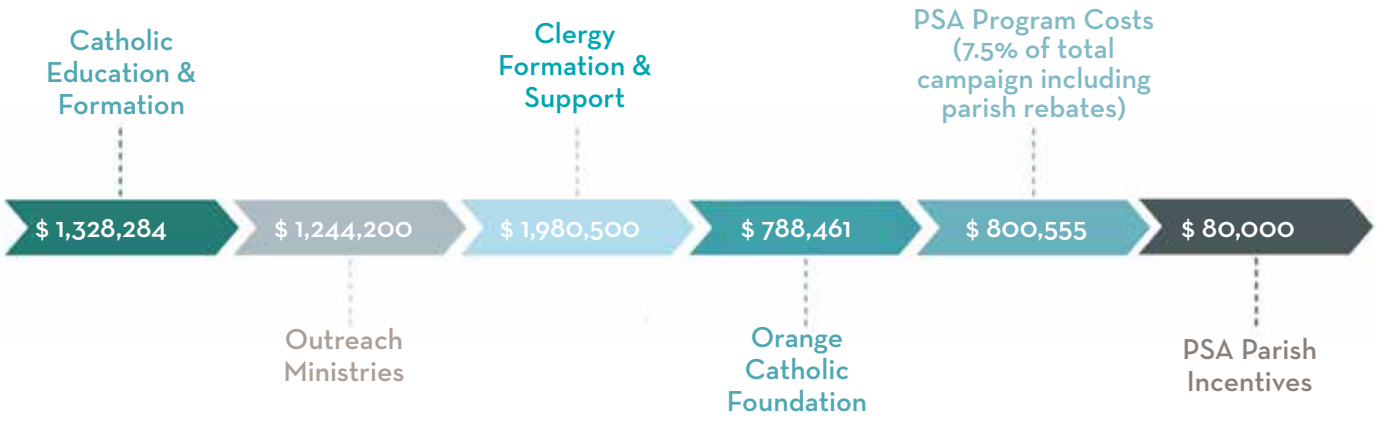
By supporting the PSA, you are among those whom Jesus addresses in John 15:16: "It was not you who chose me, but I who chose you to go forth and bear fruit."

People must think of us as Christ's servants, stewards of the mysteries of God. - 1 Corinthians 4:1

2015 PASTORAL SERVICES APPEAL

YOUR 2015 PSA DOLLARS AT WORK IN OUR DIOCESE AND YOUR PARISH

$9,697,287 RAISED



2015

TOTAL MINISTRIES FUNDED	$6,222,000
TOTAL REBATES FOR PARISH PROJECTS	$3,405,805
TOTAL FAMILIES PARTICIPATING	24,827



PSA SUPPORTED MINISTRIES

RESTORATIVE JUSTICE MINISTRY GIVES HOPE TO THE DESPERATE





The following story was provided by Fred LaPuzza, Director of Restorative Justice and Detention Ministry. Last week a man in his early 40's came to my office. He said at age 16, he was convicted of murdering another youth during a gang fight while he was under the influence of PCP and was tried as an adult. After his seventh parole hearing, he was released from prison two and a half years ago. He now has a full time job and is going to college to become a certified drug and alcohol counselor. He said when the instructor told the class they needed to write a paper for their assignment, he knew right away what he wanted to write about. He wanted to write about our office of Restorative Justice/Detention Ministry, because the volunteers who ministered to him while he was in prison helped him change his life. He said part of what he learned through restorative justice is how the victims are affected by criminal behavior. He said the ministry taught him how to rely on his faith in God, which for him means living out his new way of life in profound humbleness. He realizes not everyone is going to accept him back in the community, but he does not take offense. He accepts the way others see him with complete humility and is extremely grateful.

ORANGE COUNTY CATHOLIC DONORS SUPPORT VOCATIONS

Five men were ordained to the Transitional Diaconate on June 27, 2015 at St. Columban Church in Garden Grove. In our Diocese the Transitional Diaconate Ordination happens typically one year before their Priesthood Ordination. The funds from the Orange Catholic Foundation provide the seminarians with their education, books, and training they need to become the next leaders of our Church in Orange.



DONORS SUPPORT GROWTH FOR THE CATHOLIC DEAF COMMUNITY

Thank you to all of the families that have contributed to the Pastoral Services Appeal/Orange Catholic Foundation. Not only are you contributing to the needs of your home parish, but at the same time, you are all supporting our ministry. Our Deaf ministry has come to be, thanks in part to the support of Bishop Vann and the generosity of all of the faithful, a place where they are able to see and understand the word of God with their hands. Our ministry provides them a place where families with deaf children can gather for faith formation and, therefore, be able to prepare them to receive the Sacraments. Our goal is to be able to create a community for the deaf, which shows that the church does care for them because they have a place where they are understood.



With your support to the Pastoral Services Appeal/Orange Catholic Foundation, we can continue to serve the vulnerable among us.

Thank you,
Nancy Lopez, Director, Catholic Deaf Community

WILLS AND TRUSTS WEEKS

AN OPPORTUNITY TO LEAVE A LASTING LEGACY

Since its first Wills and Trusts Week in the fall of 2011, the Orange Catholic Foundation (OCF) has had as one of its primary goals to encourage everyone to have an estate plan designed to provide for the needs of their families.

Each year in the spring and fall, the OCF works in collaboration with parishes and schools throughout the Diocese of Orange to provide information sessions led by local Catholic estate planning attorneys and financial advisors to help you protect and provide for your loved ones, update or create your estate plan, and learn more about wills, trusts, estate taxes, probate expenses, guardianship of minor children, selection of personal representatives, and more.

For convenience, the Foundation offers a series of morning and evening seminars that are scheduled at local parishes across the diocese.

While learning how to effectively plan a legacy, attendees at these sessions receive answers to such questions as:

- Who will make my healthcare decisions if I am no longer able to act on my own behalf?
- Who will have the power to manage our finances if we are no longer able to manage our property or financial affairs?
- What is the difference between a will and a trust?
- What happens if I pass away without an updated estate plan?
- What are the advantages of pre-planning for my funeral expenses?
- How can we leave a legacy of faith?
- Who should we appoint as our trustees and successor trustees?
- Who will be the guardian of my dependent children or child with special needs if something happens to me?

Everyone who attends and completes a basic introductory form receives a complimentary consultation with both an estate planning attorney and a financial planner within the next six months.

Families should discuss any gift with their professional advisor, who can provide additional guidance to help you accomplish your financial and charitable objectives.

SAVE THE DATE!

2016 FALL SESSIONS: OCTOBER 17-22, 2016



A Wills and Trusts session at St. Irenaeus Parish



Attorney Don Hunsberger presenting to a group at Christ Cathedral's Diocesan Pastoral Center

We greatly appreciate the following estate planning attorneys who provided their time and talents: Paige Baker, William S. Brodak, Amy Haupert, Don Hunsberger, Robert Lamm, Robert J. Matthews, Michael Offenheiser, Timothy Cahill Pickart, Jill Schachter, Sue C. Swisher, Todd Tillman, and Beth Vasquez.

We are also grateful to the following financial advisors for their time and expertise: David E. Boynton, CLU, ChFC, CLTC, Robert L. Brown, Will Fetter, Jim McNamara, CLTC and F. Joseph Pickett, CLU, ChFC, ChSNC.

LEGACY PLANNING



INAUGURAL LIGHT OF CHRIST LEGACY SOCIETY MASS, NOVEMBER 8, 2015

To leave a legacy is to reveal our hearts, for our legacy is a final testament of who we are, what we value, and whom we love. Regardless of your age, circumstances, or economic status, we encourage you to begin thinking about the legacy you wish to leave behind and the message you hope to share with your loved ones, your community, and your Church.

Your first and foremost concern should be for your own needs and the needs of your loved ones. Once you have provided for your family, we hope you will remember the many needs of your parish and our larger diocesan family, including our seminarians, retired priests, and Catholic school students.

On the common ground of our shared Catholic faith and values, the Orange Catholic Foundation helps you make a meaningful, lasting impact on our Church and its ministries. Together, we transform your gifts into charitable legacies that perpetuate your values and support the spiritual, social, and educational needs of our Catholic faith community for years to come.

As you review this report, please prayerfully consider the legacy you wish to leave and how you will respond to God's involvement.



BISHOP VANN PRESENTING LIGHT OF CHRIST LEGACY SOCIETY PIN

LEGACY PROFILE



James LeMay met his future wife, Mary Dicks, through their mutual involvement in youth ministry at St. Paul Catholic Youth Center in Minnesota. After marrying, both of them remained involved with church-related activities, especially with other young people.

They belonged to many parishes because James' work kept them moving, and in every city they resided they were active members of their home parishes.

Our parents lived their faith every day," said their daughter, Susan LeMay, "and their selfless devotion and involvement in the church were wonderful examples to us."

When they moved to California, the couple continued their church involvement with a special emphasis on working with youth. Susan said the LeMays loved St. Elizabeth Ann Seton and the Diocese of Orange.

After Mary passed away in February 2013, James toured Christ Cathedral and was impressed with the beautiful campus and its bishop, Kevin Vann. James wanted to memorialize his wife in some way, so his children suggested that together they start a fund to help youth ministry in the Diocese of Orange and commemorating the couple's long years of working with young people.

But as the new fund was developing, James died suddenly. Their children then decided to dedicate the new fund to both parents and use it to benefit the parish youth ministry at St. Elizabeth Ann Seton in Irvine.

"We want the young people who benefit from this fund to know that our parents tried to emulate Christ in their everyday lives and this fund will allow that ministry to continue," Susan said. "Even after death they are still giving so that others will believe. They always talked about a kind and loving God, who accepted everybody.

LIGHT OF CHRIST
LEGACY SOCIETY

LIGHT OF CHRIST LEGACY SOCIETY

Jesus spoke to them, saying "I am the light of the world. Whoever follows me will not walk in darkness, but will have the light of life." - John 8:12

The Light of Christ Legacy Society was established to recognize and thank supporters of the Diocese of Orange who provide for the long-range financial stability of our Catholic parishes, schools, and ministries of our local Church of Orange.

The Light of Christ Legacy Society reflects the faith of its members in the vital ministries provided by our Catholic Church of Orange. It is an important part of the Orange Catholic Foundation's mission to support all aspects of our Catholic faith and realize our vision of reaching and serving the faithful in Orange County, California and beyond.

The first annual Light of Christ Legacy Society Mass was held on November 8, 2015 in the Chapel in the Sky on Christ Cathedral campus. A brunch and special commemorative ceremony with Bishop Vann was held immediately after Mass in the Tower of Hope.

Please consider including the Orange Catholic Foundation in your long-range financial plans to benefit your parish, school, or diocesan ministry. By prayerfully discerning this now, you may find the tax advantages can potentially increase the value of your estate, enabling you to do more than you dreamed possible.

HOW TO GIVE

The Orange Catholic Foundation (OCF) provides many options to support the Catholic causes you care about most.

On our website, OrangeCatholicFoundation.org, we provide a detailed explanation of how to give, which include brokerage charitable gift accounts, electronic funds transfer, matching gifts, pledges, property, legacy giving, securities and other methods of giving.

Listed below are the types of funds presently managed:

- Unrestricted Fund – Used to meet the ever-changing needs of the diocese
- Parish Endowment Fund – Endowment fund for one of our parishes
- School Endowment Fund – Endowment fund for one of our schools
- Endowments for Catholic Non-Profit Organizations
- Named Endowment Fund – A legacy endowment fund in your name to support a specific ministry or purpose
- Ministry Endowment Fund – Endowment fund for a specific ministry in our diocese
- Donor Advised Fund – A fund that allows you to make a charitable contribution and recommend grants over time
- Special Interest Fund – Endowment Fund with ability to support specific area of focus

HOW IT WORKS

When including a gift in your estate plans or making an outright gift to establish a fund in your name or to an existing fund, there are two simple forms to complete and provide to the Orange Catholic Foundation. All information will be held in the strictest confidence. The forms are needed to maintain an accurate record of who has taken this deeply significant step for our Lord and His Church of Orange.

Please contact the Orange Catholic Foundation at 714.282.3021 or visit our website for more information.

WHAT TO SUPPORT



SCHOOL ENDOWMENT FUNDS

Aregger Family Tuition Assistance-Holy Family Cathedral School
Bishop Kevin W. Vann Marian Alliance Endowment Fund**
Christ Cathedral Academy Endowment Fund
Holy Family Cathedral School Endowment Fund
La Purisima School Endowment Fund
La Purisima School's Tanya Mayer Memorial Endowment Fund
Mater Dei Monarch Legacy Endowment Fund
Mater Dei Monarch Legacy Fund – Alumni Legacy Fund
Mater Dei Monarch Legacy Fund – Cisneros Family Endowment Fund
Mater Dei Monarch Legacy - Saavedra Endowment Fund
Our Lady of Fatima Parish School Endowment Fund**
Our Lady of Fatima Parish School Lauren Bernardo Memorial Scholarship Endowment Fund**
Our Lady of Fatima Parish School Lauren Donovan Endowment Fund**
Our Lady of Fatima Parish School Tuition Assistance Endowment Fund**
Rosary Academy Salerno Family Scholarship Endowment Fund
School of Our Lady Endowment Fund
Sperry Scholars Endowment Fund**
St. Anne School Endowment Fund
St. Barbara Parish School Endowment Account
St. Catherine of Siena School Endowment Fund
St. Cecilia School Endowment Fund
St. Francis of Assisi School Fund
St. Hedwig Catholic School Fund
St. Irenaeus Parish School Booker Endowment Fund
St. Irenaeus Parish School Endowment Fund**
St. Irenaeus School Evelyn Hughes Tuition Assistance Endowment Fund**
St. Joseph School Endowment Fund
St. Norbert Parish School Endowment Fund

PARISH ENDOWMENT FUNDS

Christ Cathedral Facilities & Maintenance Endowment Fund
Friends of St. Mary's Endowment Fund
La Purisima Church Legacy Endowment Fund
Our Lady of Mount Carmel Endowment Fund
St. Elizabeth Ann Seton Church Fund
St. Elizabeth Ann Seton Church – Mary R. & James E. Le May Youth Ministry Endowment Fund**

MINISTRY ENDOWMENT FUNDS

Parishes in Need Endowment Fund
Retired Priests Endowment Fund
School Tuition Assistance Endowment Fund
Seminarians Education Endowment Fund

CATHOLIC NON-PROFIT ORGANIZATIONS ENDOWMENT FUNDS

Taller San Jose Endowment Fund

NAMED ENDOWMENT FUNDS

Maria and Gabriel Ferrucci Retired Priest Endowment Fund
Hagan Family Endowment Fund
James and Heather Madden Endowment Fund

DONOR ADVISED FUNDS

Roger and Linda Chaix Family Foundation
The Bradley J. Dillahunty '02 Memorial Scholarship Fund
Thomas O. Markel Family Trust Fund
Monsignor John F. Sammon Endowment Fund

SPECIAL INTEREST FUNDS

Evelyn Hughes Tuition Assistance for St. Irenaeus School Special Interest Fund**
Gerald W. and Ila Lowder Retired Priest Special Interest Fund
His Hands Christian Services Special Interest Fund
Holy Family Cathedral School Special Interest Fund**
Maureen Aregger Tuition Assistance Special Interest Fund
St. Cecilia School Special Interest Fund
The University Catholic Community at UCI Special Interest Fund

OTHER FUNDS

Christ Cathedral Capstone Fund
Conference on Business and Ethics Fund
For Christ Forever Capital Campaign Fund
Information and Technology Fund
Orange Catholic Foundation Fund**
Orange Catholic Foundation Operating Fund
Pastoral Services Appeal Fund (PSA)

** New fund established in 2015/2016

FOR CHRIST FOREVER

THE ORANGE CATHOLIC FOUNDATION

DIOCESE OF ORANGE CAPITAL CAMPAIGN



RESTORED ARBORETUM ON CHRIST CATHEDRAL CAMPUS WHERE MORE THAN 11,000 PEOPLE ATTEND MASS EACH WEEKEND.

The pledges made and redemptions paid through 2015 allowed us to grant funds that significantly impacted all five campaign case elements. As of December 31, 2015, $38,918,728 had been granted for the following For Christ Forever campaign case elements:

Christ Cathedral Campus Renovation and Support	$ 22,966,217
Parish Share for Local Projects and Needs	$ 8,134,496
Endowment for Catholic Schools	$ 4,350,934
Catholic Education Enhancements (IT & Infrastructure)	$ 2,822,903
Endowment for Retired Priests	$ 644,178

The Parish Share case elements benefited many parishes in the diocese as some paid down debt, installed new roofs, paved parking lots, repaired and painted buildings and supported ministries special to them.

The following story on page 22 is taken from an article which was published in the March 13, 2016 edition of the *Orange County Catholic*. It provides a concise overview of the progress made on Christ Cathedral Campus since the acquisition fours years ago.



CRANE AND CAGE USED TO BEGIN THE FIRST PHASE OF CONSTRUCTION ON THE SANCTUARY

CHRIST CATHEDRAL MARKS KEY MILESTONES IN FIRST YEARS AS GLOBAL CATHOLIC CENTER

REPRODUCED FROM THE OC CATHOLIC

Just four years after acquiring the world-renowned Crystal Cathedral property, the Diocese of Orange is well on the way to transforming its 35 acres into Christ Cathedral, the spiritual and physical center for Catholics and other pilgrims near and far. Despite some challenges, including the complexity of the renovation projects on the seven buildings, an accelerated timeline and ambitious fundraising goals, a number of major milestones have been reached.

Crystal Cathedral Ministries' sooner-than-expected decision to relocate and lease the property at the former St. Callistus Catholic Church required the renovation of the Arboretum, Large and Small Galleries and the Tower of Hope at Christ Cathedral in order to accommodate the parishioners, who quickly formed the foundation of the new Christ Cathedral Parish. Mass is now celebrated daily at the renovated Arboretum and more than 11,000 people attend 11 weekend Masses offered in English, Spanish, Vietnamese and Chinese. Restoring and modernizing the 50-year old structures required seismic strengthening and the installation of an innovative underground air conditioning system. The restoration of the Arboretum has won numerous architectural awards.

The administrative offices of the Roman Catholic Bishop of Orange, the Orange Catholic Foundation, and many diocesan ministries moved from the former Marywood Pastoral Center campus in Orange to the newly renovated Diocesan Pastoral Center on the cathedral campus.

- In 2013, St. Callistus School also moved successfully and on time into its new home next door in the Pastoral Center, becoming Christ Cathedral Academy.

During the 2015-2016 school year, more than 300 students in preschool through grade 8 attended Christ Cathedral Academy.



BLESSING OF THE CHAPEL OF UNITY AND RECONCILIATION



BLESSING OF THE CATHEDRAL TABERNACLE

• Several small chapels have been dedicated and are in daily use throughout the campus, including the Chapel in the Sky at the top of the Tower of Hope, the Unity and Reconciliation Chapel in honor of the Sisters of St. Joseph of Orange in the Cathedral Cultural Center, and a new Oratory in the Diocesan Pastoral Center.

• John A. Romeri, former director of liturgical music for the Archdiocese of Philadelphia, was recently hired as the first Christ Cathedral Director of Music Ministries. Dr. Romeri will lead the development of Christ Cathedral parish's music program and the liturgical music program that will support major diocesan celebrations.

• A special tabernacle designed by the late Egino Weinert has been acquired for the future Blessed Sacrament Chapel and commemorated by Tim & Steph Busch

• An 18th century painting by a Mexican priest of the original image of Our Lady of Guadalupe, the patroness of the Diocese of Orange and the Americas, was donated by a generous benefactor.

• The cathedral's Hazel Wright Organ -- one of the most famous musical instruments in the world, which was sorely in need of a thorough rehabilitation, was shipped to its original manufacturer in Padua, Italy for restoration and will return to Orange County in 2016. "Hazel" will be stored until the Christ Cathedral Sanctuary is completed in 2018 and the organ can be reinstalled.

Bishop Vann marked the beginning of the first phase of construction on the Christ Cathedral Sanctuary in December 2015 with the blessing of workers and a large crane. The more-than-10,600 panes of reflective glass are being removed, reconditioned and remounted. This is a critical first step prior to construction within the Cathedral's gleaming reflective skin and will take eight to 10 months to complete.

• Perhaps most notable among the many milestones reached by Christ Cathedral and the Orange Catholic Foundation is the successful fundraising efforts. Through the For Christ Forever Campaign launched in 57 parishes in 2013-2014, followed by the "Capstone" phase of the campaign in 2014-2015, more than $110 million in gifts and pledges have been raised for all campaign case elements (education, priests' retirement, parish share, and Christ Cathedral). Thanks to the generosity of more than 24,000 families and donors, more than $61 million has been granted to all case elements through December 31, 2015. This includes $37 million in grants made by the Orange Catholic Foundation to the Christ Catholic Cathedral Corporation for the renovation and restoration of the seven buildings on the Christ Cathedral campus.

During 2016-2017, the Orange Catholic Foundation will continue to work with Bishop Vann and Fr. Christopher Smith to raise an additional $16 to $20 million in new pledges to supplement the generous contributions from the many donors who continue to support our capital campaigns in order to help complete the renovation of the Christ Cathedral sanctuary.

"We have done an amazing amount of work in a small amount of time," said Father Christopher Smith, Rector and Episcopal Vicar of Christ Cathedral. "This is a cathedral in progress, and we want to keep moving forward," Father Smith added. "It is a beautiful campus and will only become more breathtaking as our transformation moves steadily forward and continues to lift people's minds and hearts to God, like the beauty of music and painting."

For further information or to make your gift to support the capital campaign, please contact the Orange Catholic Foundation at (714) 282-3021 or email cbobruk@orangecatholicfoundation.org.

ARBORETUM

The completely renovated temporary worship space for Christ Cathedral parish offers Mass in English, Vietnamese and Spanish. Known as a titan of mid-century modern architecture, Richard Neutra designed the Arboretum, a 22,288-square-foot structure built in 1962, to serve as the original sanctuary for the Rev. Robert Schuller's congregation. Rev. Schuller would speak to up to 1,400 churchgoers inside the Arboretum, and walk outside on the balcony to address additional congregants parked in 500 cars, just as he used to do at the drive-in theatre where he first preached. Because of the age and delicate state of the Arboretum, diocesan crews took it down to steel and dirt and conducted extensive renovations, including the creation of an innovative and energy-efficient underground air conditioning system. Also completed were seismic strengthening, glass replacement, landscaping and other aesthetic renovations. Since every element was specifically designed by the original architect, the diocese studied archival records to ensure that every dimension and pane of glass matched original specifications. Completed in just six months, the Arboretum's amazing renovation has won several awards. Currently used as a worship space by Christ Cathedral parishioners, it will function as their home church until the future Christ Cathedral is completed.



CHRIST CATHEDRAL SANCTUARY

Phase One of the renovation will address the worship level of the Cathedral. In December of 2015, Bishop Vann blessed the workers, glass, and crane as the process of restoring all 10,660 window frames began. Construction on the interior of the Sanctuary is scheduled to begin in early 2017 and will conclude by the end of 2018.

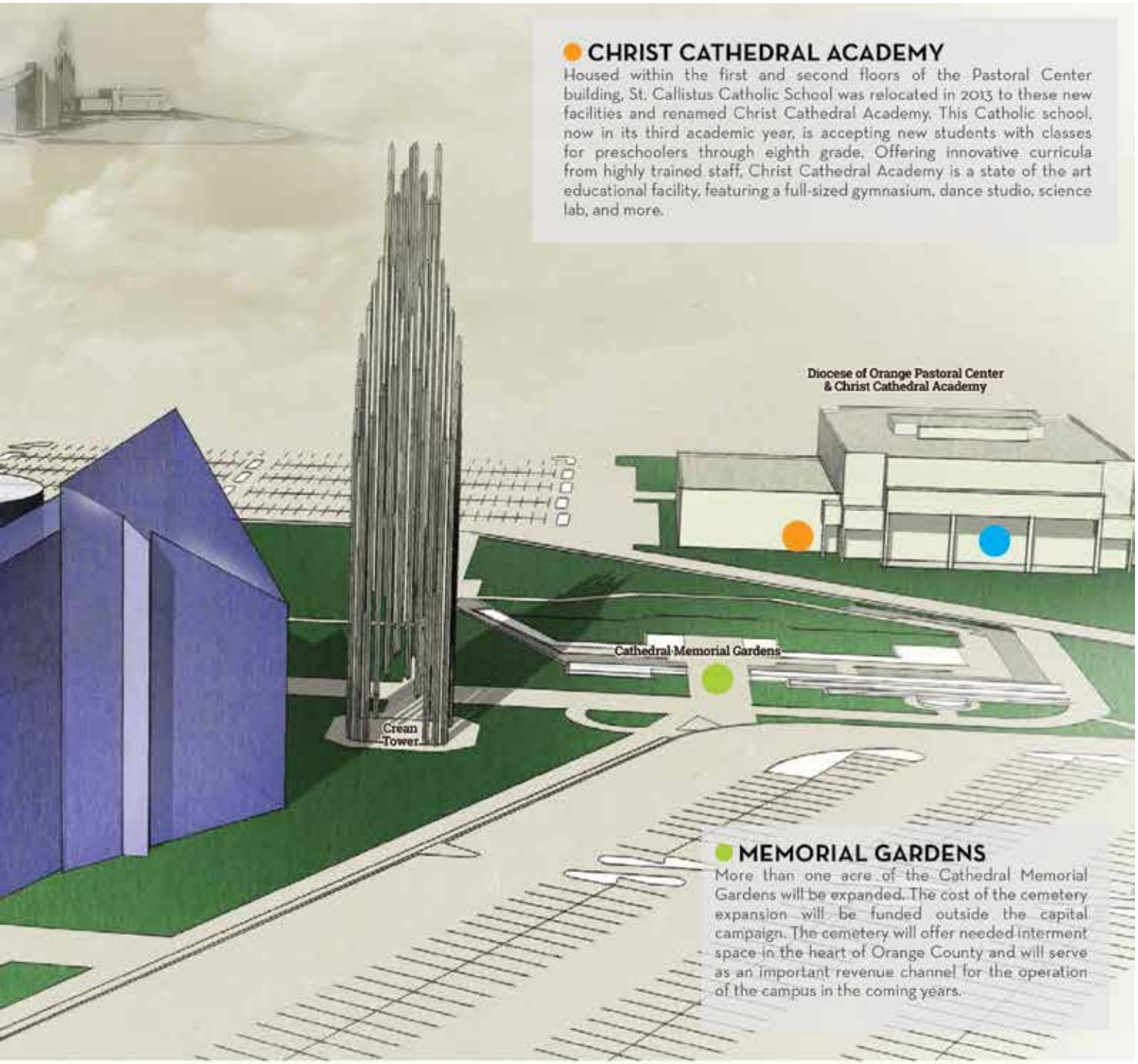
A CAMPUS IN TRANSITION

- **TOTAL SIZE OF CAMPUS: 35 ACRES**
- **TOTAL NUMBER OF BUILDINGS: 7**
- **TOTAL SQUARE FOOTAGE: MORE THAN 320,000**
- **TOTAL PARKING: MORE THAN 1,650 SPACES**

Over the past four years, the Christ Cathedral campus has quickly become a beautiful, updated and vibrant center for our Diocese. Beginning in January of 2012 with the renovation of the Arboretum and Neutra complex to ready the facility for the more than 10,000 parishioners from St. Callistus Parish, the transformation and restoration of the campus has moved quickly forward. The Arboretum renovation was begun earlier than planned because Crystal Cathedral Ministries departed the campus two years ahead of schedule and was completed in just six short months. The ambitious work completed on the Neutra-designed building has been recognized with a Modernism in America Citation of Merit from Docomomo US and an award from the American Institute of Architects. The Pastoral Center, Christ Cathedral Academy, and Tower of Hope have all been completed and staff, students and faculty have moved into their offices and classrooms.

CHRIST CATHEDRAL ACADEMY

Housed within the first and second floors of the Pastoral Center building, St. Callistus Catholic School was relocated in 2013 to these new facilities and renamed Christ Cathedral Academy. This Catholic school, now in its third academic year, is accepting new students with classes for preschoolers through eighth grade. Offering innovative curricula from highly trained staff, Christ Cathedral Academy is a state of the art educational facility, featuring a full-sized gymnasium, dance studio, science lab, and more.



MEMORIAL GARDENS

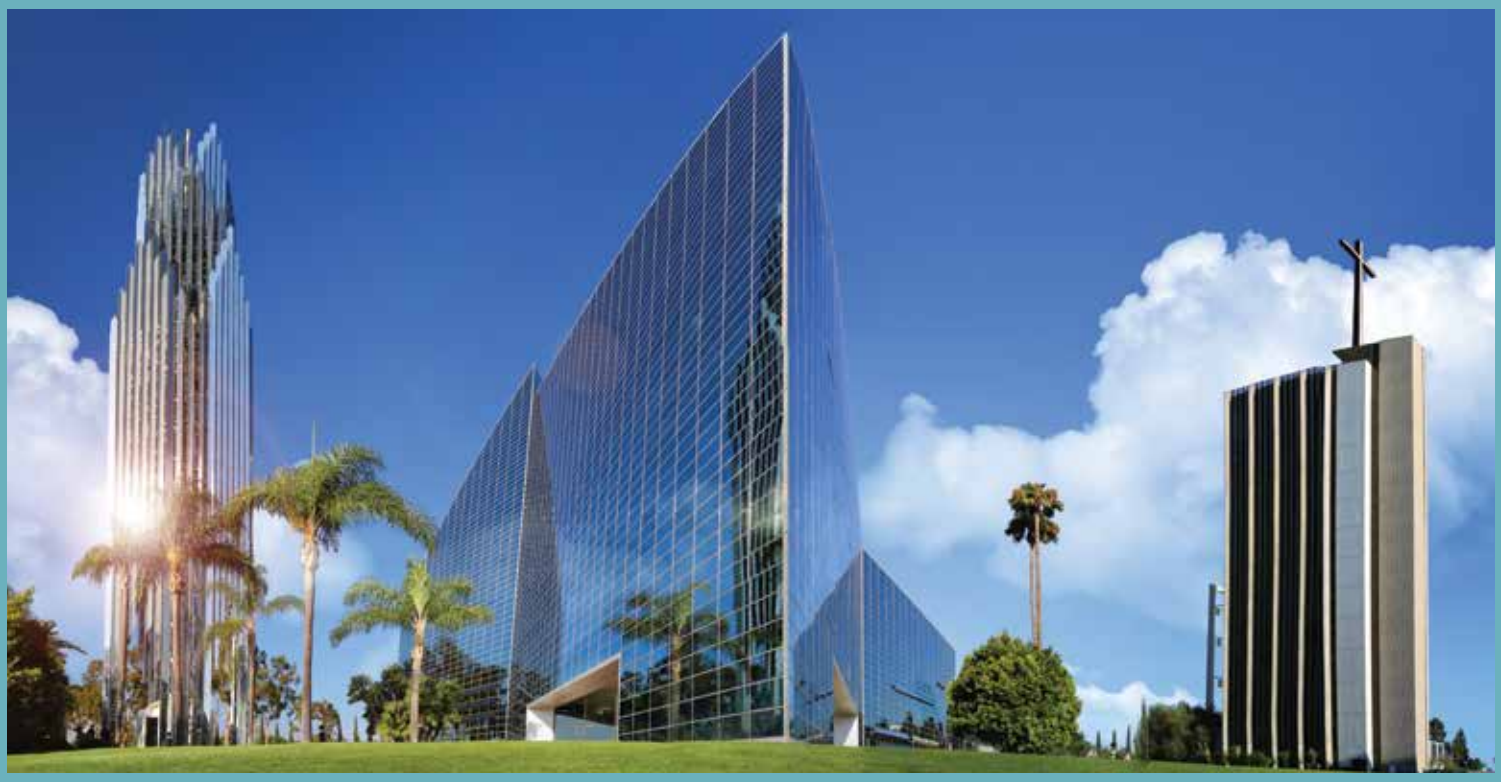
More than one acre of the Cathedral Memorial Gardens will be expanded. The cost of the cemetery expansion will be funded outside the capital campaign. The cemetery will offer needed interment space in the heart of Orange County and will serve as an important revenue channel for the operation of the campus in the coming years.

TOWER OF HOPE

Designed by Richard Neutra and his son Dion, the 13-story Tower of Hope first opened in 1968. Named after New Hope Ministries, this building housed the very first 24-hour suicide prevention hotline (714-NEW-HOPE), which today continues under the auspices of Catholic Charities of Orange County. Topped by a 90-foot neon-lit cross, the Tower of Hope was the tallest building in Orange County at its opening and held this distinction for over 10 years. On the top floor is the 130-seat ecumenical Chapel in the Sky, with breathtaking panoramic views of Orange County. The Tower of Hope has undergone a $6 million renovation and seismic upgrade and houses the offices of the Cathedral Parish and Christ Catholic Cathedral Corp., the entity that manages the extensive Christ Cathedral site. EWTN Global Catholic Network also has its West Coast television news and broadcast facility located here, and the newly minted Diocesan radio production facility is located in the tower. The ninth floor of the tower houses executive office suites for worldwide Catholic ministries, including the Augustine Institute, Magis Institute, Dynamic Catholic, Pontifical Mission Society, and other leading organizations.

THE PASTORAL CENTER

The doors opened to this building in 1990, at a cost of $25 million. Designed by Gin Wong and Associates, the former Family Life Center served for many years as the Crystal Cathedral Academy. Featuring 132,000 square feet, the third and fourth floors now house the Roman Catholic Diocese of Orange Pastoral Center, home to the offices of The Most Reverend Kevin Vann, Bishop of Orange, and the ministries of the diocese. These offices were originally located at Marywood in the city of Orange and moved to these new facilities in 2013. The first and second floors are now home to the Cathedral Academy, a state of the art educational facility. Gin Wong and Associates are also known for designing the Arco Tower and Midnight Mission in Los Angeles, as well as working on the futuristic Theme Building at LAX.



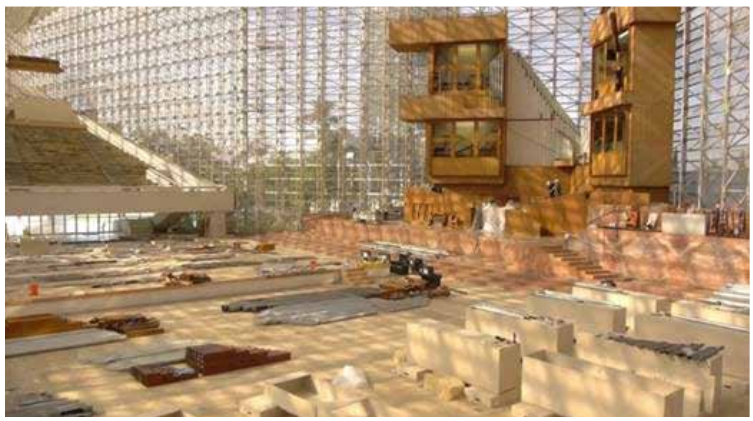
BECOMING CHRIST CATHEDRAL
A STORY OF FAITH AND TRANSFORMATION
ROADSHOW 2015



ROAD SHOW DISPLAY

The Orange Catholic Foundation and the Diocese of Orange hosted a series of six parish presentations as part of a dynamic "roadshow" series presented across the Diocese aimed at:

- Sharing details of the renovation and transformation of the Christ Cathedral campus.
- Providing an update regarding the success of the For Christ Forever Capital Campaign.
- Offering a heartfelt THANK YOU for the sacrificial gifts made by more than 24,000 faithful stewards across the Diocese. All presentations included a presentation by Monsignor Arthur Holquin S.T.L., Episcopal Vicar for Divine Worship, and an opportunity to view construction models and renderings of the new Cathedral and campus.



DISMANTLING OF HAZEL WRIGHT ORGAN



OUR LADY OF GUADALUPE BLESSING

THANK YOU 2015 DONORS CHRIST CATHEDRAL GUILD

We are grateful to the following leadership donors who have generously supported the For Christ Forever and the Christ Cathedral capital campaigns as Christ Cathedral Guild donors. The Christ Cathedral Guild recognizes donors who supported these capital campaigns at the $100,000 or more level. For more information regarding the Christ Cathedral Guild, please visit our website.

In 2015, our Christ Cathedral Guild donors participated in the annual "Baptism of the Lord" liturgy and dinner, the dedication of the EWTN studio in our Tower of Hope, a celebration of the canonization of St. Junipero Serra at Mission San Juan Capistrano, and several other events on the Christ Cathedral campus.

We are deeply grateful to these leadership donors who have generously supported our For Christ Forever Capital Campaign and the Christ Cathedral capital campaigns.

JOY

Anonymous

DEVOTION

In Memory of The Aregger Family
Deeann & Al Baldwin & Family
Tim & Steph Busch
Bill & Helen Close - In honor of Our Lady of the Angels Cathedral in Los Angeles
Jack & Kingsley Croul
John Curci Family Foundation
Dennis & Lynne Jilot
Frank & Susan Kavanaugh
LeVecke Family Foundation
The Peter† & Mary†Muth Foundation
Jim & Pam Muzzy - The Muzzy Family
Rob & Berni Neal
John & Dorothy Shea - Shea Family Charities
In Honor of the Sisters of St. Joseph of Orange
Douglas & Barbara Stephen
ErmaJean & Thomas Tracy Family Foundation
The Walker Family - Farmers & Merchants Bank

ADORATION

Peter & Carolyn Shea Sr.

FAITH

Janet L. Curci Family
John L. Curci Family
Ben & Carmela Du
Michael & Alice Flynn
Paul & Patricia Gallagher
Mike & Erin Hagan
Richard & Regina Hunsaker
Michael & Lynn Joseph
- The Joseph Family Foundation
Gift from Susan Mears
- In Memory of James Mears
John & Lyn McKinney
Anthony & Melinda Moiso
Valerie Rafferty
- In Memory of Richard Q. Rafferty
Wayne & Lisa Stelmar

HOPE

Anonymous (2)
Gilbert G. Aguirre Family Trust
The Donald R. Alves Family
- In Loving Memory of Patricia A. Alves
Alan & Jeannine Arnold
Terrance & Elizabeth Barry
- The Terrance K. & Elizabeth L. Barry Foundation
Ronald & Carol Berg - Berg Family Trust
Paul & Jacqueline Brady
Ricardo Brutocao & Roberto Brutocao
Timothy & Jennifer Buckley
Jeffrey & Laurie Cadieux
Michael & Brenda Carver - The Carver Family Foundation
Michael & Kim Caspino
The Roger & Linda Chaix Family Foundation
The Gilbert & Jacki Cisneros Foundation
Dr. Thomas & Dr. Cynthia Coad
Dan Murphy Foundation
Dennis & Cheryl Devereux
Carrie Estelle Doheny Foundation
Jacqueline Lehn DuPont & Marc W. Carlson
Allen & Frances Ellsworth
Gabriel & Maria Ferrucci
Andy & Joan Fimiano
John W. Ford
Marie Gray
Timothy & Amy Guth
Dr. & Mrs. Robert Hamra & Family
Michael Hayde & Laura Khouri
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FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION YEAR ENDED DECEMBER 31, 2015 AND 2014

ASSETS	2015	2014
Cash and cash equivalents	$ 16,128,225	$ 13,288,202
Investments (Note 2)	22,902,858	21,839,715
Accounts receivable, net	222,322	180,552
Pledges receivable, net (Notes 2 and 3)	32,928,341	49,131,852
Prepaid expenses and other assets	112,967	182,666
Property and equipment, net (Note 4)	193,078	227,861
Total assets	$ 72,487,791	$ 84,850,848

LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts and grants payable and accrued liabilities (Note 8)	$ 11,461,818	$ 8,105,495
Notes payable - affiliate (Note 12)	1,000,000	1,000,000
Deferred contributions	75,957	6,000
Total liabilities	12,537,775	9,111,495
Net assets:		
Unrestricted:		
Undesignated	1,870,791	1,170,375
Board-designated (Note 10)	716,810	1,057,919
	2,587,601	2,228,294
Temporarily restricted (Note 9)	35,715,645	52,550,980
Permanently restricted (Notes 9 and 11)	21,646,770	20,960,079
Total net assets	59,950,016	75,739,353
Total liabilities and net assets	$ 72,487,791	$ 84,850,848

* TO VIEW THE COMPLETE AUDITED FINANCIAL STATEMENTS VISIT OUR WEBSITE ORANGECATHOLICFOUNDATION.ORG

FINANCIAL STATEMENTS

CONDENSED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS YEAR ENDED DECEMBER 31, 2015

REVENUES AND SUPPORT	2015	2014
For Christ Forever Capital Campaign:		
Campaign contributions	1,355,604	$ 6,339,812
Pastoral Services Appeal revenue	--	101,000
Net revenues from For Christ Forever Capital Campaign	1,355,604	6,440,812
Christ Cathedral Capital Campaign:		
Campaign contributions	2,416,157	21,100,700
Our Lady of La Vang Shrine contributions	897,800	--
Net revenues from Christ Cathedral Capital Campaign	3,313,957	21,100,700
Pastoral Services Appeal:		
Pastoral Services Appeal revenue	9,627,805	8,476,184
Less parish rebates	(3,405,805)	(2,477,184)
Net revenues from Pastoral Services Appeal	6,222,000	5,999,000
Contributions	802,104	596,488
Special events - net of direct costs of $135,802 and $226,042, respectively	338,300	302,642
Administrative income	145,381	125,538
Investment income	211,575	244,620
Realized and unrealized gain (loss) on investments	(1,097,834)	1,299,790
Other income	460,076	437,748
	859,602	3,006,826
Total revenues and support	11,751,163	36,547,338
EXPENSES		
Program services:		
For Christ Forever Capital Campaign grants and expenses:		
Cathedral campus renovation	7,411,948	8,581,736
School and technology	536,090	1,022,600
Organ restoration	463,230	315,553
Parish share	2,348,592	3,635,459
Other campaign expenses	2,874,927	1,107,272
Total For Christ Forever Capital Campaign grants and expenses	13,634,787	14,662,620
Christ Cathedral Capital Campaign grants and expenses:		
Cathedral renovation	5,364,450	--
Hazel Wright Organ Restoration	80,000	--
Other campaign expenses (Note 3)	(89,968)	2,567,007
Total For Christ Cathedral Capital Campaign grants and expenses	5,354,482	2,567,007
Pastoral Services Appeal and other scholarships and grants	6,472,953	5,903,707
Pastoral services appeal and other program expenses	1,304,146	1,332,885
Total program services	26,766,368	24,466,219
Supporting services:		
General and administrative	465,166	461,395
Fundraising expenses	308,966	407,327
Total supporting services	774,132	868,722
Total expenses	27,540,500	25,334,941
Change in net assets	(15,789,377)	11,212,397
Net assets, beginning of year	75,739,353	64,526,956
Net assets, end of year	59,950,016	$ 75,739,353

THANK YOU 2015 DONORS

The following list represents those who pledged between $3,000 and $99,999 to our For Christ Forever Capital Campaign and met their committed payment schedule in 2015. It also includes donors who made gifts of $3,000 or more to other Orange Catholic Foundation programs and funds between January 1, 2015 and December 31, 2015.

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Mr. Joseph Nguyen
Mr. and Mrs. Thanh Nguyen
Mr. and Mrs. Trieu Nguyen

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Mr. Jeff Nguyen
Ke V. Nguyen
Ms. Yvonne Nguyen
Mr. and Mrs. Cuong Nguyen
Mr. Hoan Nguyen
Ms. Lucy T. Nguyen
Ms. Chau Nguyen
Mr. Peter Nguyen
Mr. and Mrs. Long V. Nguyen
Mr. Cu Van Nguyen
Mr. Cuong V. Nguyen
Mr. Nam D. Nguyen
Mr. Cong Minh Nguyen
Mrs. Xuan Thi Nguyen
Mr. and Mrs. Hoang Nguyen
Mrs. Kim Oanh Thi Nguyen
Mrs. Thuy Nguyen
Khiem Binh & Kim Ha Nguyen
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Mr. Khuong V. Nguyen
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Ms. Rose Nguyen
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Mr. and Mrs. Luat Nguyen
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Mr. and Mrs. Khai Nguyen
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Mr. and Mrs. Thomas Nguyen
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Mr. and Mrs. Bao Ngoc N. Nguyen
Mr. Tong T. Nguyen
Mrs. Cuc Nguyen
Mr. Ky V. Nguyen
Mr. Xuan P. Nguyen
Mr. and Mrs. Anh Van V. Nguyen
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Mr. and Mrs. Thomas Nguyen
Ms. Anna Tho Nguyen
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Ms. Nancy Nguyen
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Mr. and Mrs. Michael Nguyen
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Mr. and Mrs. Quang Nguyen
Mrs. Huong T. Nguyen
Trieu Nguyen
Mr. Huyen C. Nguyen
Mr. and Mrs. Phuong Nguyen
Mr. and Mrs. Hoa Van Nguyen
Mr. and Mrs. Tuyen Nguyen
Mr. and Mrs. Luyen Nguyen

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Mr. and Mrs. Nick Nguyen
Mr. and Mrs. Joseph Si N. Nguyen
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Mr. and Mrs. Martin Nguyen
Ms. Van H. Nguyen
Mr. and Mrs. Richard Nguyen
Reverend Binh T. Nguyen
Reverend Joseph Chuan Ngoc Nguyen
Dr. Michael Nguyen and Dr. HoangLan Do
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Mr. and Mrs. Michael Ha Nguyen
Mr. and Mrs. Thomas Nguyen
Reverend Tuyen Van Nguyen
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Mr. and Mrs. Tony Nguyen
Mr. and Mrs. Long B. Nguyen
Mr. and Mrs. Tai Kim Nguyen
Mr. and Mrs. Matthew Nguyen
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Mr. and Mrs. Chau V. Nguyen
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Ms. Elizabeth Paris
Mr. and Mrs. Jae Seog Park
Mr. and Mrs. Simon Park
Mr. Jung Sik Park

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Mr. and Mrs. Richard Park
Mr. and Mrs. Chui S. Park
Mr. and Mrs. Young Park
Mrs. Hee Jae Park
Mr. Gil-Yong Park
Ms. Anne Park
Mr. and Mrs. Augustine Park
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Mr. and Mrs. Joe Parker
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Mr. and Mrs. Lawrence Parker
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Mr. and Mrs. John Perak
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Mr. and Mrs. Keith Perez
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Ms. Tess Perez
Mr. Carmelo Perez
Mr. and Mrs. Ricardo Perez
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Ms. Maria E. Perez
Mr. and Mrs. Misael Perez
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Mr. and Mrs. Steve Perry
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Mr. and Mrs. Thoai K. Pham
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Ms. Trang Pham
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Mr. and Mrs. Hanh Pham
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Mr. Minh Pham
Mrs. Nhung Thi Pham
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Mr. and Mrs. Francis H. Pham
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Mrs. Vicky Pineda
Mr. and Mrs. Carlos Pineda
Mrs. Leonor Pinedo
Mr. and Mrs. Mark B. Pinkston
Mrs. Josefina Pinlac

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Ms. Edita Pintor
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Mr. and Mrs. Robert Powers
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Mr. and Mrs. George W. Quan
Mr. and Mrs. Frank Quattrocchi
Mr. and Mrs. Joe Querriera
Mr. Roseller Querubin
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