

THE ORANGE CATHOLIC FOUNDATION ANNUAL REPORT

THE ORANGE CATHOLIC FOUNDATION

TOGETHER WE JOURNEY, TOGETHER IN FAITH

THE ORANGE CATHOLIC FOUNDATION

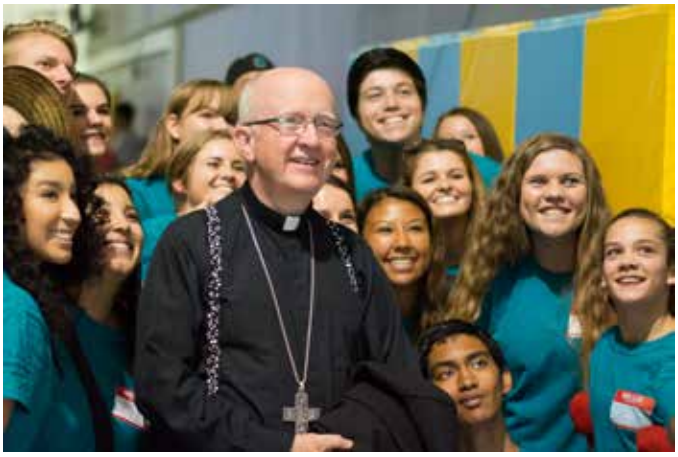
The Orange Catholic Foundation (OCF) is a 501(c)3 charitable corporation that exists to serve the Diocese of Orange, including its parishes, schools, and overall diocesan mission. The OCF plans and conducts major diocesan fundraising programs, including the Proud to be Catholic Pastoral Services Appeal (PSA), the For Christ Forever Capital Campaign, the Conference on Business & Ethics, the annual Wills and Trusts Weeks, and other special fundraising events. The Orange Catholic Foundation also manages endowments and various charitable funds and grants funds according to the donor's intent.

MISSION

We are an autonomous, pious foundation that works in collaboration with members of our Diocese of Orange to raise, manage, grow, and grant funds supporting all aspects of the Catholic faith following each donor's intent.

VISION

Through the inspiration of the Holy Spirit, the Orange Catholic Foundation strives to become a premier, nationally-recognized steward of Catholic philanthropy in carrying out Christ's work to sustain and enhance all aspects of Catholic life for the entire community in the Diocese of Orange.



SERVING OUR DIOCESE

62 Parishes and Centers

34 Catholic Elementary Schools

7 Catholic High Schools

1.3 Million Catholics in the Diocese of Orange

10th Largest Diocese in the United States

2014 MILESTONES

RECEIVED
Own 501(c)3 nonprofit status from IRS

GRANTED
$24.7 million to schools, parishes, ministries, and endowments

PROVIDED
$.93 of every $1 raised directly supports programs

FUNDED
Launch of Orange County Catholic Radio on Christ Cathedral campus

RATED
Conference on Business & Ethics #1 nonprofit breakfast by Orange County Business Journal

RANKED
3rd largest Orange County nonprofit by the Orange County Business Journal

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TOGETHER WE JOURNEY





IN 2014 MORE THAN...

2,100 CHILDREN
RECIEVED TUITION ASSISTANCE

21,000 GIFTS
MADE BY FAMILIES AND INDIVIDUALS

$37.1 MILLION
IN GIFTS RECEIVED

Dear Friends,

Just as our gracious God continues to bless the Diocese of Orange beyond our expectations, so too do you, our faithful friends. Your generosity and support of the Orange Catholic Foundation have made a visible difference in many lives throughout our diocese. Inspired by the Holy Spirit, we have made history in 2014 while building Christ's kingdom.

We are grateful to the many donors who helped us advance our Pastoral Services Appeal (PSA) and our For Christ Forever Capital Campaign. These, along with diverse funds and endowments managed by our Foundation, sustained ministries in our diocese, fed and clothed many marginalized families, helped young men to advance in their religious vocation, renovated and repaired church and school facilities, and provided our older priests with added confidence for a dignified retirement.

Events like our Conference on Business & Ethics, the Marian Alliance Spring Luncheon, and our Sponsor-Our-Students Program provided tuition assistance to more than 2,100 children, enabling them to receive a safe, quality, spiritually-enriching Catholic education.

Walking our Christ Cathedral campus and experiencing the spiritual beauty or witnessing one of the many outreach programs, one can't help but be moved by the providential nature of God's work being done in our diocese.

Since 2012, our generous donors have pledged over $107 million to our For Christ Forever Capital Campaign. We are grateful to the more than 21,000 families and individuals who pledged in excess of $85 million by the end of 2013. We were blessed with another $37.1 million in new gifts received in 2014. This includes a transformational $20 million pledge to Christ Cathedral by a faithful steward who has chosen to remain anonymous.

Thanks to the sacrificial giving of so many, we were able to grant more than $41 million from the For Christ Forever Capital Campaign by the end of 2014 to support parish programs, priests' retirement, Catholic education, and the ministries underwritten by our PSA in 2013.

Looking forward, 2015 will also be a phenomenal year. Never before has there been as much excitement and activity on our new Christ Cathedral campus or among our many diocesan outreach ministries.

As always, it is our privilege to serve you. We are grateful for your prayers and support.

Alan R. Arnold
Chairman of the Board

Cynthia Bobruk
President and Executive Director

ROMAN CATHOLIC
DIOCESE of ORANGE



Dear Brothers and Sisters in Christ,

As we look toward the 40th anniversary of our diocese next year, it is appropriate that we reflect upon our journey of faith and on the many challenges, successes and the tireless efforts put forth in building the kingdom of God on earth. Since the founding of the Diocese of Orange in 1976, the faithful here have shown a unique passion and a Mission spirit of evangelization. This commitment to the evangelical promise of our Church, following in the footsteps of the great evangelizer, Blessed Junipero Serra, has allowed Orange to grow from 300,000 Catholics at its founding to more than 1.3 million souls currently. I am continually overwhelmed by the depth of faith, charity and love shared and inspired by what the diocese has accomplished together with God over these many years.

Since my appointment as your shepherd two years ago, I have been blessed to join your journey of faith and have been touched by the profound charity and kindness shown daily through our many ministries of service and care within our schools and formation programs, and in the countless individual daily encounters where Christ is present. All that our diocese has accomplished has been enabled by the generosity and stewardship of the faithful, and for this we give thanks.

In 2012, our diocese began its first capital campaign to support the needed transformation of the Christ Cathedral campus and to respond to several other critical needs of our growing Church, including Catholic education, priest retirements and local parish needs. Our Catholic family has responded to this call to action with faith and energy, while understanding the stewardship needed to support the needs of our growing Catholic community and the transformation of our new center. So many have given sacrificially to build a foundation for the future growth of our faith, and for these gifts we are grateful.

We are grateful for the parishioners and donors who stepped forward with their pledges and gifts—many of whom made their largest gift ever to a diocesan-wide initiative. We are grateful for the many leaders and volunteers who gave their time, talent and treasure to support the campaign at the Bishop's Campaign Cabinet level, the Priests Campaign Cabinet, and through the parish campaign committees organized throughout the diocese. Our diocese has truly come together while laying a strong and stable foundation upon which our Church will continue its remarkable growth.

I am profoundly blessed as your shepherd to bear witness to the depth of faith and spirit of service displayed daily in our parishes and schools. We have a storied history of faith and evangelization in our diocese that continues today. This is an exciting time in the history of our diocese as we transform our new home and look toward a hopeful future. As we move forward together in faith, let us reflect in the words shared by our Holy Father Francis in the encyclical *Lumen Fidei:* "Faith is not a light which scatters all our darkness, but a lamp which guides our steps in the night and suffices for the journey."

Sincerely in Christ,

+Kevin W. Vann

Most Reverend Kevin W. Vann, J.C.D., D.D.
Bishop of Orange



Back Row (L-R): Kevin Hauber, Dr. Vincent Nguyen, Fr. Steve Sallot, Cynthia Bobruk, Fr. Jim Ries. **Front Row (L-R):** Rand Sperry, Fernando Jimenez, Christian Dubia, Most Reverend Kevin W. Vann, Alan Arnold, Stephen Muzzy, Dr. Jacqueline DuPont, Ryan Kerrigan
Not Shown: Arthur Birtcher, Don Hunsberger, David Boynton, Neil O'Connor, Scott Richmond, Erma Jean Tracy, Monsignor John Urell

2014 BOARD OF DIRECTORS

Our Board of Directors is comprised of talented and committed lay and religious leaders who are actively engaged in supporting the mission of the Church throughout Orange County. Individually and collectively, their advice and counsel provide the spark for meaningful initiatives that have a long-lasting impact on our community.

OFFICERS

Mr. Alan Arnold
Chairman of the Board

Executive Vice President
& Chief Technology Officer
Vision Solutions
Holy Trinity Church
Ladera Ranch

Mr. Christian Dubia
Vice-Chairman

Retired Attorney
St. Edward the Confessor Church
Dana Point

Mr. Arthur Birtcher
Treasurer

Birtcher Anderson Properties
Mission Basilica
San Juan Capistrano

Mr. Don Hunsberger
Secretary

Attorney
Hunsberger Law Offices
St. Norbert Church, Orange

DIRECTORS

Most Reverend Kevin W. Vann, JCD, DD
Ex Officio
Bishop of Orange

Mr. David Boynton
Financial Advisor
New York Life Insurance Co./Eagle Strategies LLC
Holy Family Cathedral, Orange

Dr. Jacqueline DuPont
Chief Executive Officer
Irvine Cottages
St. Edward the Confessor Church, Dana Point

Mr. Kevin Hauber
Arnel Commercial Properties
Santa Clara de Asis Church, Yorba Linda

Mr. Fernando Jimenez
Chief Executive Officer
RJI CPAs
La Purisima Church, Orange

Mr. Ryan Kerrigan
Chief Executive Officer
Alta Environmental
Our Lady Queen of Angels Church, Newport Beach

Mr. Stephen Muzzy
Vice President
MF Partners LLC
St. Kilian Church, Mission Viejo

Dr. Vincent Nguyen, DO
Physician
Our Lady Queen of Angels Church, Newport Beach

Mr. Neil O'Connor
CEO/President
O'Connor Mortuary
Mission Basilica, San Juan Capistrano

Mr. Scott Richmond
Retired Attorney
La Purisima Church, Orange

Reverend Jim Ries
Pastor
Our Lady of Fatima Church, San Clemente

Mr. Rand Sperry
CEO
SVN Equities and SVN Asset Management
St. Thomas More Church, Irvine

Mrs. Erma Jean Tracy
Tracy Industries
Mission Basilica, San Juan Capistrano

Monsignor John Urell
Pastor
St. Timothy Church, Laguna Niguel

Mrs. Cynthia Bobruk
Non-Voting Director
Executive Director and President
The Orange Catholic Foundation

We would like to recognize four retiring members of our 2014-2015 Board of Directors: Mr. Jim Tecca, our former Chairman, and Board Members Mrs. Mary Campbell, Mr. John McMahon, and Mrs. Berni Neal. They leave a legacy and an example of leadership in governance that will benefit the Orange Catholic Foundation forever.



Diocese of Orange Attendees at the 2014 Regional Stewardship Conference in Garden Grove

PARISH STEWARDSHIP EDUCATION

Our vision is that the Diocese of Orange, through all its parishes and cultural centers, collectively embrace the Stewardship way of life. This will inspire us to become fully engaging in a vibrant faith life and form spirit-filled faith communities with flourishing ministries, a spirit of joy, and overflowing generosity in response to the knowledge that all is a gift from God.

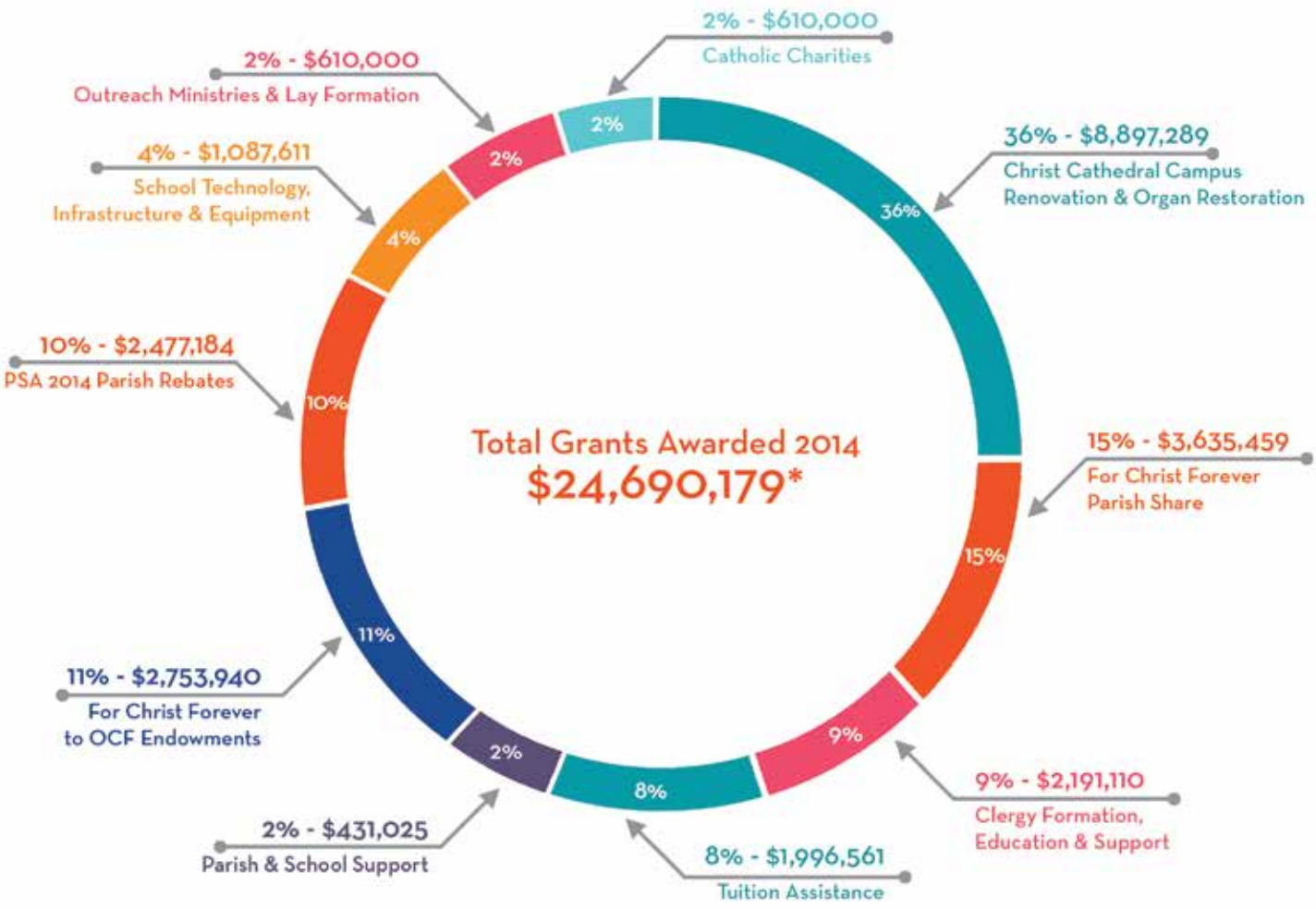
The Orange Catholic Foundation fosters the practice of good Christian Stewardship throughout the Diocese of Orange. Individuals, families, parishes, and the diocese itself are called to model Christian Stewardship wherein individuals more fully live their baptismal call to discipleship.

Stewardship as a way of life is promoted through ongoing formation opportunities: conferences, days of reflection for clergy and laity, parish networking events, online resources and publications, and an annual diocese-wide Parish Stewardship Weekend and Renewal in November.

In May 2014, the Orange Catholic Foundation coordinated a regional Stewardship Conference in Garden Grove that drew 439 attendees from Region XI, which includes California, Nevada, and Hawaii. From the Diocese of Orange, 175 attended, including 47 priests, Bishop Kevin Vann, and 40 parishes were represented. The Orange Catholic Foundation and the Diocese of Orange are members of the International Catholic Stewardship Council.

> "Today, it is important not to turn in on ourselves, burying our own talent, our spiritual, intellectual, and material riches, everything that the Lord has given us, but, rather to open ourselves, to be supportive, to be attentive to others...Set your stakes on great ideals, the ideals that enlarge the heart, the ideal of service that make our talents fruitful. Life is not given to us to be jealously guarded for ourselves, but it is given to us so that we may give it in turn."
>
> Pope Francis, April 2013

2014 GRANTS



As each one has received a gift, use it to serve one another as good stewards of God's varied grace.
1 Peter 4:8-10



Hazel Wright Organ Restoration



Mission San Juan Capistrano Renovation

*For Christ Forever (FCF) Parish Share, PSA Parish Rebates, and FCF funds raised for the School Financial Assistance Endowment Fund and the Retired Priest Endowment Fund are not reflected as grant expenses on the 2014 Statement of Activities. You will find these amounts on the Revenue page of the Statement of Activities on page 25.

ORANGE CATHOLIC FOUNDATION MAKING A DIFFERENCE









RAISING FUNDS AND RAISING AWARENESS

Through funding from the Orange Catholic Foundation in 2014, the Diocese of Orange today broadcasts Orange Catholic Radio, Call Me Catholic, and will soon broadcast Catholic Family Living on Immaculate Heart Radio AM 930. Our granting of $182,000 from the Information Technology Fund, helped establish a strategic partnership with Immaculate Heart Radio (IHR) to not only bring IHR's wonderful original programming and syndicated content to Catholics throughout Orange County, but also partner to develop local content that will serve to engage our community in our common journey of faith and serve as a central role in educating and forming Catholics of all ages. This radio endeavor, as Bishop Vann shared when the partnership was announced, "built our capacity to touch the hearts of the faithful in new ways...and profoundly benefited the mission of the Church."

IMPLEMENTING TECHNOLOGY INNOVATION

The majority of our schools were able to embrace blended learning as a means to provide learning from both teacher facilitated lessons and interactive, internet based programs. Grants made available in 2014 will ensure that our diocese will be the first in the nation to have a 1:1 technology program in every elementary school by the start of the 2015-2016 school year.

Additional grants have provided our schools with both high-speed wireless internet delivered over a fiber optic backbone and an effective filtering system to protect our students from objectionable content.

INCREASING ENROLLMENT BY MAKING CATHOLIC EDUCATION AVAILABLE, ACCESSIBLE, AND AFFORDABLE

For the first year since 2001, enrollment in the Catholic schools of the Diocese of Orange has increased, particularly in the three Santa Ana Marian Alliance Schools.

By the grace of God and tuition assistance from the Orange Catholic Foundation, more than 2,100 students were able to attend a Catholic school in this 2014-2015 school year. This helped account for the more than 4% increase in total enrollment for pre-K through eighth grade in our elementary schools.

$182,000
TO AIR NEW CATHOLIC RADIO PROGRAMS

1:1
FIRST 1:1 DIOCESAN WIDE ELEMENTARY SCHOOL TECHNOLOGY PROGRAM

>2,100
ELEMENTARY STUDENTS RECEIVED TUITION ASSISTANCE

4%
AVERAGE INCREASE IN ELEMENTARY SCHOOL ENROLLMENT



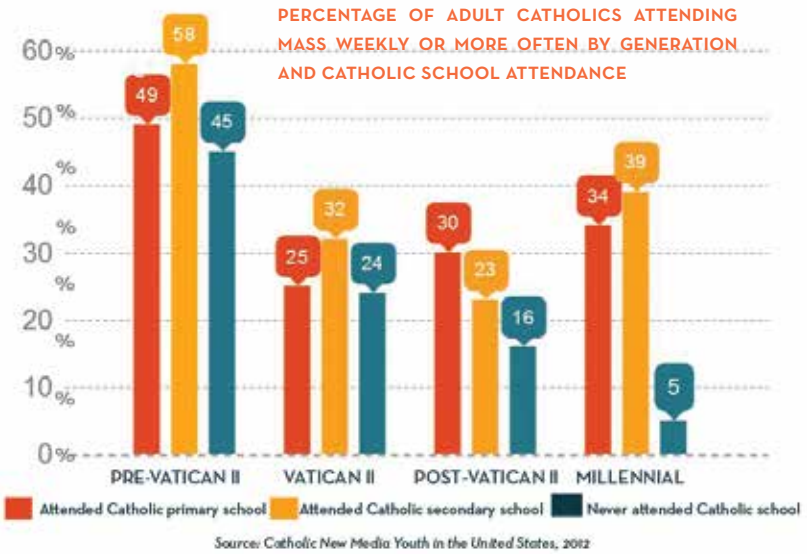
MARIAN ALLIANCE POOLS RESOURCES FOR THREE SANTA ANA SCHOOLS

The Marian Alliance is a consortium of three economically challenged schools in the low income, Hispanic urban areas of Santa Ana. School of Our Lady, St. Anne, and St. Joseph are working together to provide the highest level of holistic Catholic education for our children. The Alliance pools the schools' mutual resources and empowers them to offer additional programs in diverse topics such as technology, music, and the arts that would not be possible for each campus to offer individually.

In 2014, these schools increased overall student enrollment by 11%, while Latino enrollment increased by 13%. These numbers reflect more than just numbers—they reflect HOPE and OPPORTUNITY!

Currently, 30% of Santa Ana residents have less than a ninth-grade educational attainment, and the percentage of families with children living below the poverty level is estimated at 15%.

HEALTHY SCHOOLS ARE VITAL FOR A HEALTHY CATHOLIC CHURCH



Source: Catholic New Media Youth in the United States, 2012

"I feel that the Santa Ana Catholic schools are really an oasis for our children," says Sister Teresa Lynch, principal of St. Anne's School. "They provide safe, nurturing places where they can grow to their full potential as students and as people."

Their education at St. Joseph's School has provided Juan and Mercedes Lopez's twin daughters with a sound academic foundation, but there's more, Juan Lopez says. "We believe that they are better Christians, that they care more for others," he said. "They are doing well academically, too."

The Marian Alliance provides its schools with collaborative budgets, marketing, and a built-in support structure. St. Joseph's School Principal, Brad Snyder, notes: "What's helped most is the ability to go into our community to make people aware of the good we're doing in our neighborhoods. With the Marian Alliance and the support of the Orange Catholic Foundation, we have a brand, and we reach people we never could reach before."

Catholic education has been a game-changing influence on young lives, the principals say, as well as a safe haven for children and families living in gang-ridden, high-crime neighborhoods.

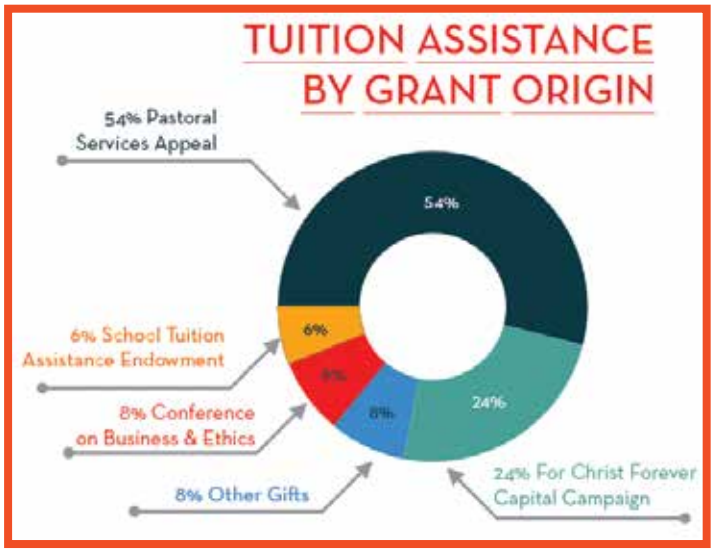
"We give the children a good education, but we also want them to develop deeper relationships with God," says Adela Solis, principal of the School of Our Lady. "When you talk to my students and ask what they like about our school, one of their first answers is that we are a family here and our faith is Number One."

LOW INCOME, HIGH TECH CATHOLIC EDUCATION

Our Marian Alliance Schools rank high in their application of technology. The three schools—School of Our Lady, St. Anne, and St. Joseph—all in Santa Ana, were among the first in our diocese to implement the ST Math program from MIND Research Institute. Through the generosity of the Cisneros Foundation and the Muzzy Family, along with a grant from the Orange Catholic Foundation, this award-winning math and problem solving software is a huge success among both teachers and students!



OCF Board member and donor Steve Muzzy with St. Anne students





Cisneros Foundation donor, Gil Cisneros, viewing ST Math in action



SCHOOLS BENEFITING FROM OCF TUITION ASSISTANCE FOR THE 2014 - 2015 SCHOOL YEAR

Blessed Sacrament, Westminister	$ 65,000
Christ Cathedral Academy, Garden Grove	$ 150,000
Holy Family, Orange - Aregger Trust	$ 80,000
La Purisima, Orange	$ 45,000
Mission Basilica, San Juan Capistrano	$ 20,000
Our Lady of Fatima, San Clemente	$ 50,000
Our Lady of Guadalupe, La Habra	$ 100,000
School of Our Lady, Santa Ana	$ 169,686
St. Angela Merici, Brea	$ 15,000
St. Anne, Santa Ana	$ 169,686
St. Barbara, Santa Ana	$ 130,000
St. Catherine of Siena, Laguna Beach	$ 25,000
St. Catherine's Academy, Anaheim	$ 15,000
St. Cecilia, Tustin	$ 25,000
St. Columban, Garden Grove	$ 80,000
St. Francis of Assisi, Yorba Linda	$ 15,000
St. Hedwig, Los Alamitos	$ 20,000
St. Irenaeus, Cypress	$ 40,000
St. Joachim, Costa Mesa	$ 15,000
St. Joseph, Placentia	$ 50,000
St. Joseph, Santa Ana	$ 174,786
St. Juliana Falconieri, Fullerton	$ 15,000
St. Justin Martyr, Anaheim	$ 167,000
St. Norbert, Orange	$ 20,000
St. Pius V, Buena Park	$ 100,000
St. Polycarp, Stanton	$ 110,000
TOTAL	$ 1,866,158



Bishop Kevin Vann with Keynote Speakers Matthew Kelly and Pastor Rick Warren

2014 CONFERENCE ON BUSINESS & ETHICS

THE #1 NONPROFIT BREAKFAST EVENT IN ORANGE COUNTY*

While the purpose of the Conference on Business & Ethics is to provide an annual forum for business leaders in Orange County, the Conference also raises tuition assistance funds for elementary Catholic school students in the Diocese of Orange. In 2014, we featured presentations by Matthew Kelly, an internationally acclaimed speaker and prolific author, and Pastor Rick Warren, pastor of Saddleback Church and bestselling author of *The Purpose Driven Life*. The Bishop's Award for Exemplary Business Integrity was presented to Lucy Dunn, the President and CEO of the Orange County Business Council, and to Timothy LeVecke, Chairman of the LeVecke Corporation. The Farmers & Merchants Lifetime Achievement Award was presented to Bishop Tod D. Brown, Bishop Emeritus of the Diocese of Orange.

Our sponsors and attendees at the 2014 Conference on Business & Ethics helped us set a new record, and it was not only audience size or dollars raised. Thanks to their support, our diocese will provide a greater number of God's children with a Catholic education, enabling them to grow closer to Jesus. That is so awesome! So, we say "thank you!" for helping us change lives, save souls, and build a better community.

* According to the Orange County Business Journal



Bishop Kevin Vann with Lucy Dunn



Bishop Kevin Vann with Timothy LeVecke

2014 NET DOLLARS RAISED

$112,980	SPONSOR-OUR-STUDENTS
$69,120	EVENT REVENUE
$182,100	**NET TOTAL RAISED**

SAVE THE DATE

2016 CONFERENCE ON BUSINESS & ETHICS

Friday, March 4, 2016



Bishop Kevin Vann along with members of the OCF Board of Directors pay tribute with the 2014 Farmers & Merchants Lifetime Achievement Award Honoree, Bishop Tod D. Brown

Listed below, with gratitude, are the sponsors of our 2014 Conference on Business & Ethics, including Sponsor-Our-Students donors who contributed more than $5,000.

PRESENTING
Farmers & Merchants Bank
The Orange County Register

PRINCIPAL
Raytheon

PLATINUM
Robert R. Redwitz & Co.

GOLD
Birtcher Anderson
C2 Reprographics
Orbit Printing
Busch and Caspino
Curci Asset Management Inc.
The Hamra Family
JSerra Catholic High School
Frank and Susan Kavanaugh/ Roamba.com
Orange County Business Council
Shamrock Supply Company, Inc.
St. Joseph Health
Tracy Industries
Vision Solutions

SILVER
Bank of America Merrill Lynch
Dupont Residental Care
Ferrucci Properties, LLC
Hager Pacific Properties
Herman Miller / Pivot Interiors
Millie and Severson
Mission Hospital
Ramirez Jimenez International CPA
Richard and Regina Hunsaker
Sperry Commercial Real Estate
Tait & Associates, Inc.
The Tecca Family
The Terrance R. and Elizabeth L. Barry Foundation

BRONZE
Alliance of Catholic Healthcare
Arthur J. Gallagher Risk Management
Bill and Mary Campbell
Birth Choice Clinics
Catapult Learning
Catholic Cemeteries
Century 21 Discovery
Christ Catholic Cathedral Corporation
Clearinghouse CDFI
Dorsey and Whitney
Dzida, Carey and Steinman
Joseph C. Truxaw and Associates
KSJG
La Purisima Catholic Church
Leadership Consultants International
Lee and Associates
The Linzmeier Family
Loyola Institute for Spirituality
Mater Dei High School
MATT Construction
The Muzzy Family
Northwestern Mutual Wealth Management Company
Orange County Business Council
Ortiz Enterprises
Our Lady of Guadalupe School, La Habra
Rob and Berni Neal
Rosary High School
Ruzicka, Wallace & Coughlin
Santa Margarita High School
Serra Catholic School
Sisters of St. Joseph
St. Anne School, Laguna Niguel
St. Joachim Parish School
St. John Vianney Chapel
St. Norbert School
St. Pius V Catholic Church and School
The Strader Family
The Tarantino Family
The Faith Sharing Group of OLQA
True Grit Uniforms
US Bank

PATRON
Geotechnical Solutions
Immaculate Heart of Mary Church
Karen Nixon
The Corinium Group, Inc.
Verify, Inc.

SPONSOR-OUR-STUDENTS $5,000+
Anonymous
Frank and Susan Kavanaugh
John McMahon
Steve and Cathy Muzzy
Randy and Claudia Redwitz
Jeff Roos
Pastor Rick Warren



DONOR PROFILE

CHILDREN IN UNDERSERVED NEIGHBORHOODS NEED ACCESS TO CATHOLIC EDUCATION

Christ Cathedral Guild members and parishioners at Our Lady Queen of Angels, Damien and Yvonne Jordan, give generously in support of a myriad of Orange County philanthropies, which include The Wooden Floor, South Coast Repertory, and Human Options. They further support many Catholic causes, such as retirement for diocesan priests, Our Lady Queen of Angels School, St. Juliana's School, and the For Christ Forever campaign.

Through their work in Santa Ana, the Jordans grew to appreciate the struggle of children in under served communities and were determined to commit to providing these children with access to Catholic education.

"Our society needs Catholic education even more now," Yvonne notes. "We are willing to give more so that we can instill important values in our children."

The couple's support for Catholic education led them to become strong supporters of Santa Ana's innovative, three-school Marian Alliance (see story on p. 8). "So many families are trying to make ends meet and can't afford Catholic education for their kids," Damien says. "We believe so much that we want to help. We've been so impressed with the teachers and their commitment to the same mission."

Their parents set the example of charitable giving, Damien notes. "Gifts from God should be shared," he says. "We need to use our gifts to help others. Seeing that enrollment is increasing in the Marian Alliance schools provides us a wonderful return on our investment."

Damien and Yvonne Jordan

DONOR PROFILE

CATHOLIC EDUCATION CHANGES LIVES OF UNDERPRIVILEGED FAMILIES

Laguna Niguel residents Paul and Patricia Kartiko met in an Indonesian Catholic group in 1988 and continue to support Indonesian churches and orphanages. As St. Timothy parishioners, they also choose to generously support both the needs of the Cathedral property and Catholic education in Orange County's neediest communities.

Their affinity for schools in lower socioeconomic neighborhoods in Anaheim and Santa Ana is rooted in the belief that Catholic education can change lives, Paul Kartiko says.

"If I were in their shoes, I would want the opportunity to send my children to Catholic schools," Patricia Kartiko agrees. "Children in Catholic schools are lucky to have the foundation in the Church from the time they are young and it becomes part of them. Education is a beacon of hope, and those kids have hope for their future."

The Kartikos appreciate coming to Christ Cathedral and believe that God meant for the Diocese of Orange to become its new owner. As steward of the property, the diocese helps strengthen the faith of Orange County Catholics, they say.

"Our diocese needed a big place for us to call home," Patricia notes. "This place was meant for us to bring Catholic people together, a central spot where a lot of wonderful things can happen to draw us to our faith."



Paul and Patricia Kartiko

2014 PASTORAL SERVICES APPEAL





The Pastoral Services Appeal (PSA) is an annual campaign of the Orange Catholic Foundation on behalf of the Bishop of Orange. It raises and grants funds to support ministries and services that serve all parishes and the local community in the Diocese of Orange. The PSA also gives parishes the opportunity to raise significant funds by earning rebates for all funds received over their own individual parish goal.

In January or February of each year, the faithful of all 62 parishes and centers in the diocese are invited by their Pastor to prayerfully discern a gift to the PSA. Donors then have until the end of the calendar year to complete their pledges.

Our 2014 theme, "Proud to be Catholic, Sent to Serve," reminds us that as disciples of Jesus Christ we are sent to serve in the name of our Lord. Together, we join hands as members of individual parishes to show our unity as Catholic Christians making an impact in our community and our world. We show our gratitude to God by using the gifts He has given each of us to serve our community and by sharing our financial blessings.

In 2014, 19,509 families contributed $8,509,588 that resulted in $6,100,000 granted to the PSA funded ministries and services, and $2,477,171 returned to the parishes and centers for their own vital projects. Thank you for sharing your financial gifts to support our local parishes and the diocesan ministries that impact our communities on a larger scale.

2014

19,509
FAMILIES CONTRIBUTED
$8,509,588

$2,477,171
RETURNED TO PARISHES FOR VITAL PROJECTS

$6,100,000
GRANTED TO PSA FUNDED MINISTRIES AND SERVICES

People must think of us as Christ's servants, stewards of the mysteries of God. - 1 Corinthians 4:1

PROUD TO BE CATHOLIC

SENT TO SERVE

YOUR 2014 PSA DOLLARS AT WORK

$1,305,475
CATHOLIC EDUCATION AND FORMATION

$1,220,000
OUTREACH MINISTRIES (INCLUDING $610,000 FOR CATHOLIC CHARITIES)

$1,940,000
CLERGY FORMATION AND SUPPORT

$753,970
ORANGE CATHOLIC FOUNDATION

$800,555
PSA PROGRAM COSTS

$80,000
PSA PARISH INCENTIVES

2014 TOTAL MINISTRIES FUNDED $6,100,000

To all who gave to the 2014 Pastoral Services Appeal, thank you. When you gave to the 2014 PSA, you helped serve the needy, the homeless, and the hungry. You helped a deserving family send their child to Catholic school. You helped a Catechist, a Director of Religious Education, and a lay leader grow in their ministry. You helped someone unable to hear the Mass to understand and be communicated to in American Sign Language. You helped bring the word of God and the Sacraments to someone incarcerated and away from their family. You helped a seminarian, a deacon, and a priest in their formational studies. If your parish met or exceeded its goal, you also helped your parish to move closer to realizing its vision and mission.

By supporting PSA, you are among those whom Jesus addresses in Matthew 25:40: "Amen, I say to you, whatever you did for one of these least brothers of mine, you did for me."



DONOR SUPPORT MAKES PROFOUND GROWTH POSSIBLE FOR CATHOLIC DEAF COMMUNITY

The Catholic Deaf Community within the Diocese of Orange provides a wide range of services to more than 12,000 deaf individuals and their families annually. The ministry has grown exponentially since its founding in the 1980s at Holy Family Cathedral, according to Director Nancy Lopez.

"It's an amazing opportunity for the deaf because even though society labels them as disabled, we focus on what they can do rather than what they can't," Lopez says. "This is profound for people. We give them a place to flourish."

The Catholic Deaf Community "wouldn't exist without the Orange Catholic Foundation's support," Lopez adds. "We fully depend on generous donations from parishioners who support the Pastoral Services Appeal."

Lopez has a sister who is deaf, which prompted her toward working with the deaf community. She stumbled upon the Catholic Deaf Community when pursuing CCD classes. The Community provides Mass for the deaf as well as assisting deaf Catholics with translation needs involving immigration issues, driver's license tests, weddings, funerals and more.

One family with five children, three of them deaf, have witnessed their offspring develop into independent and successful adults, thanks to the Community's support, education, and encouragement, Lopez notes. "The kids have been with us from their elementary years through college graduation, and you can see the difference in their lives. This is a place where they can be who they are, a place to develop their identities as Catholics."

The world tells us to seek success, power and money; God tells us to seek humility, service and love. - Pope Francis

CATHOLIC CHARITIES OF ORANGE COUNTY BRIDGES GAP TO THE NEEDY

Catholic Charities of Orange County serves more than 165,000 families and individuals annually by providing food, shelter, counseling, education, ministry outreach, and immigration/citizenship services with the help of 500-plus volunteers countywide and funds from the Orange Catholic Foundation (OCF).

"Financial support to Catholic Charities of Orange County provided by the Orange Catholic Foundation is often the difference for many good people in need," says Tita Smith, Executive Director, "between their utilities being shut off, a completely empty food pantry or, more often than one can imagine, a homeless family living in their car. Catholic Charities is the bridge between the OCF and these desperate situations."

Recently, Catholic Charities helped pay one month's emergency rent for a single mother and her six-year-old daughter who has autism. The mother's contract employment had ended and she was due to start a new job, but the rent was due before her work was to begin.



Catholic Charities making the season a little brighter

Smith remembers one widowed senior, aged 73, who was short the funds needed to pay her utility bill. The woman brought Smith a full accounting of every penny in her meager budget, some of which had been used to pay for unexpected car repairs. Catholic Charities made sure her utility bill was paid before her services were shut off.

In operating one of the county's largest food banks, Catholic Charities provides 1,800 bags of groceries a month. Three days a week, 150 people—including families in need, single seniors, and many people who are homeless—arrive to receive the groceries. "Without OCF's help, we wouldn't be able to do that," Smith says.

RESTORATIVE JUSTICE MINISTRY GIVES HOPE TO THE DESPERATE



Worship Service



Bible Study

Fred LaPuzza pursues work every day that most of us would find difficult and discouraging. Instead, LaPuzza views his 26 years of serving adults and juveniles detained in Orange County jails as his perfect connection with God.

"It is powerful to walk with someone in pain," LaPuzza says. "That's extraordinarily healing, providing a transforming, sacred space with another person. They allow me to enter their pain and suffering. I'm awed to be in that place."

As Director of the Diocese's Restorative Justice and Detention Ministry, LaPuzza leads his team and 395 volunteers to provide religious services inside jail and juvenile detention facilities and Orangewood Children's Home, to partner with nonprofit organizations and communities, and to provide one-on-one spiritual counseling in the nation's sixth-largest jail system. Last year, 14,966 adults and 11,550 juveniles were served, and volunteers logged more than 51,000 hours of service.

"This program saves lives," LaPuzza notes, by working with everyone who is harmed by crime, including the victims, offenders and their families. "I've run into folks after they get out of custody. At one diocesan youth event, a young man picked me out of the crowd and said the first time we'd met was when he was in Juvenile Hall. Our meeting there had prompted him to give his life to Christ. That second encounter was God's way of showing me that we are making a difference with our ministry."

The Orange Catholic Foundation provides operational funds through the Pastoral Services Appeal. "Without the Foundation, we wouldn't have this office," La Puzza says. "We go in and do what God is calling us to do; then we have to leave the rest to God."

LIFE-CHANGING PASTORAL MINISTRY ENRICHES CATHOLICS' SPIRITUAL LIVES

For Olivia Cornejo, Director of the Diocese's Institute for Pastoral Ministry, her work training and educating Catholic religious educators and lay ministers, catechists, and scholars is life-changing.

"It's a privilege to serve the people we reach out to," Cornejo says. "As the Bishop's catechetic arm, we help them discern their gifts and determine how they can serve others."

The Institute offers English and Spanish language programs for lay ministers and religious education instructors, as well as certificate programs in Lay Ministry Formation, Catholic Studies, Biblical Studies, and the Master Catechist Certification.

"Among all our programs, we see the whole structure and how we are one body in the Catholic Church," Cornejo explains. "We each fulfill a particular function but we respond to the same mission, and the Orange Catholic Foundation's funds empower us to serve up to 14,000 people a year."



2014 Institute for Pastoral Ministry Conference

One of those, Cornejo recalls, was a longtime victim of domestic violence who learned a valuable firsthand lesson about her God-given dignity. "'Since that class, I said to my husband, 'no more,'" Cornejo recalls her saying, "'and my life changed. I didn't know I had the power and dignity to stand up for myself.'"

Cornejo says donor generosity through the Orange Catholic Foundation makes it possible for lay ministers to reach Catholic individuals and encourage them to live their spiritual lives to the fullest.

ORANGE COUNTY CATHOLIC DONORS SUPPORT VOCATIONS

Thirty-five young men presently are undergoing formal training for vocations in the priesthood in the Diocese of Orange, thanks to the generosity of individuals and families through the Pastoral Services Appeal by the Orange Catholic Foundation.

Discerning a vocation is difficult, points out Director of Vocations Father John Moneypenny. Not only must the seminarians complete seven years of formation, but the $40,000-per-year educational cost discourages many men from pursing their dreams of becoming diocesan priests.

"That's where the support of generous donors comes in to level the playing field and remove the burden," Father Moneypenny says. "Foundation funds allow men whose families already struggle to keep a roof over their heads to follow their vocations."



Father John Moneypenny with three seminarians in the Vatican

One local young seminarian from an underprivileged Hispanic family believed his vocation was impossible since his family already struggled just to pay the bills, Father Moneypenny recalls, but funds from the foundation made his formation process a reality.

"In order for us to have good priests, the generosity of the people of God is so important," Father Moneypenny says. "Vocations to the priesthood are crucial for our Church. Without them, we wouldn't be the Church we are today and hope to be in the future."

DONOR PROFILE

PRESERVATION OF CATHOLIC TREASURES IS VITAL TO OUR FUTURE

Roger and Linda Chaix, parishioners at St. John Vianney Chapel, get excited when they talk about the many ways Christ Cathedral and its diverse programs reach Catholics everywhere.

Not only does the Diocese of Orange's ownership of the former Crystal Cathedral property ensure its continued impact on Christianity, they said, but its transformation into Christ Cathedral continues the Catholic Church's longstanding tradition of painstakingly preserving art and architecture for future generations.

The proud parents of six children and grandparents of 11 believe that preservation of these treasures is vital to the future of the Church in particular and humanity in general. As Patrons of the Vatican, they have helped support the restoration of its historic chapels, including the Sistine Chapel.

"We are so blessed in this diocese. The presence and education and spirituality Christ Cathedral offers – to me this is just fabulous," Roger Chaix says. "You can't find this kind of place anywhere, and anyone can come here to see the real and true Church."

As Cathedral Guild members, the Newport Beach couple gives generously to Christ Cathedral and Catholic education. "Faith is very important to both of us," Linda says. "Children are bombarded by so many things today. Catholic education is especially important now."



Roger and Linda Chaix

LEGACY PLANNING

Legacy planning is intentional, whether as a gift in a will or trust; a beneficiary designation for a life insurance policy, retirement fund or other asset; a life income plan such as a charitable gift annuity or a charitable remainder trust; or other gift vehicle. Many parishioners in our diocese have more than one philanthropic goal to achieve and several charitable beneficiaries to support, which may include their home parish, their favorite Catholic school, one of the many pastoral ministries, and the Orange Catholic Foundation.

As you review this report, please prayerfully consider the legacy you wish to leave, and how you will respond to God's involvement in your life.

CREATIVE GIVING MEANS GOOD THINGS HAPPEN WITH MINIMAL SACRIFICE

Some Catholic seniors with limited income think that they cannot give meaningfully to the Church, but through the use of creative planned giving methods, unexpectedly significant gifts are often possible.

When Jane Davenport, 92, of Westminster met Bishop Kevin Vann, she immediately knew she wanted to help his plans for the transformation of Christ Cathedral. Mrs. Davenport was surprised and pleased when the Orange Catholic Foundation helped facilitate three charitable gift annuities that allow her to remain in her home, receive income for her lifetime, and provide immediate funds toward Bishop Vann's vision.



As a longtime Catholic and parishioner at St. Polycarp, Mrs. Davenport says she is pleased to help the Bishop with his work: *"I'm glad that the Church will use the money to make his vision of the Cathedral possible for everyone."*



GENEROUS BEQUESTS BENEFIT CATHOLIC ELEMENTARY SCHOOLS WITH TUITION ASSISTANCE

Principal Margaret Harlow cried for two weeks in gratitude after she learned that Holy Family School was to receive a substantial bequest from the estate of Maureen Aregger through The Aregger Family Trust. "I was overwhelmed first with the blessing to Holy Family that will change the course of the school in so many ways," Harlow recalls, "and then with the realization that one legacy gift could change the lives of so many people." The 2014 gift allowed the school to create a permanent endowment fund in memory of the Aregger Family at the Orange Catholic Foundation that will provide tuition assistance to needy families in perpetuity.

Monica Hayden, Principal of St. Irenaeus School, was blessed with a similar legacy gift from a woman who once lived in the neighborhood and valued Catholic education. When an estate planning attorney dropped off a check representing a bequest from the estate of Evelyn Hughes, Hayden was in shock, "I had to call my bookkeeper into the office because the words wouldn't come out," she recalls. "We both felt so excited and blessed to receive this legacy gift in memory of Evelyn Hughes to support tuition assistance for needy students at our school."

Thanks to the generosity put in place by Maureen Aregger and Evelyn Hughes through their legacy planning, families in need will have the resources to provide a Catholic education for their children at both Holy Family and St. Irenaeus Schools for years to come. If you are interested in being a guardian angel for students at one of our Catholic schools through your estate plan, please contact the Orange Catholic Foundation at 714.282.3021 or contact us at plannedgiving@orangecatholicfoundation.org.

WILLS AND TRUSTS WEEK

Since 2011 when the Orange Catholic Foundation began hosting its first Wills and Trusts Week, the attendance has grown from 157 within one week of 8 sessions to 1,230 within two weeks of 9 sessions each in 2014. Our spring and fall Wills and Trusts Weeks have become increasingly well-attended as they are conveniently scheduled with both day and evening sessions at local parishes across the diocese.

Our continuing goal is to encourage all parishioners to have an estate plan designed to provide for the needs of their families.

Each session featured a panel of Catholic estate planning attorneys and financial advisors who answered questions regarding estate taxes, probate expenses, trusts, guardianship of minor children, and selection of personal representatives. Their presentations outlined steps on how to update or create wills and trusts and provided other important information.

Families should discuss any gift with their professional advisor who can provide additional guidance to help you accomplish your financial and charitable objectives.

2015 FALL SESSIONS: OCTOBER 19-24, 2015



We greatly appreciate the following estate planning attorneys who provided their time and talents:

Paige Baker, William S. Brodak, Amy Haupert Don Hunsberger, Robert Lamm, Robert J. Matthews, Michael Offenheiser, Timothy Cahill Pickart, and Todd Tillman

We are also grateful to the following financial advisors for their time and expertise: **David Boynton, CLU, ChFC, CLTC, James McNamara, CLTC, and F. Joseph Pickett, CLU, ChFC**

LIGHT OF CHRIST
LEGACY SOCIETY

LIGHT OF CHRIST LEGACY SOCIETY

Jesus spoke to them, saying "I am the light of the world. Whoever follows me will not walk in darkness, but will have the light of life." - John 8:12

The Light of Christ Legacy Society is designed to recognize and continue to honor those who have made provisions for a future gift through a bequest, life insurance, annuity, or trust agreement for the Catholic Church in the Diocese of Orange, including any of our parishes, Catholic schools, ministries or charitable organizations, and those who have created an endowment fund at the Orange Catholic Foundation.

The Orange Catholic Foundation established the Light of Christ Legacy Society in late 2013 and had the opportunity to share this program in our Wills and Trusts Week sessions to encourage and expand such planning.

The first annual Light of Christ Legacy Society Mass and Bishop's Reception will be held in November 2015. Members will receive invitations in early October.

If you qualify as a Light of Christ Legacy Society member or would like to learn more about becoming a member, please call us at 714.282.3021. Beginning in 2015, we will be listing all Light of Christ Legacy Society members in various publications.

It has often been said that for Christians, stewardship is a way of life. If that is true, and if, as Christians, we believe that when death occurs "life is changed, not ended," then stewardship is a way beyond this life too. We call that the Stewardship of our Legacy.



HOW TO GIVE

The Orange Catholic Foundation (OCF) provides many options to support the Catholic causes you care about most.

In addition to the Pastoral Services Appeal promoted through your local parish, the OCF manages an extensive list of programs, endowments, and funds in support of Catholic education, diocesan ministries, and our Christ Cathedral Capital Campaign.

On our website, OrangeCatholicFoundation.org, we provide a detailed explanation of how to give, which include brokerage charitable gift accounts, electronic funds transfer, matching gifts, pledges, property, legacy giving, securities and other methods of giving.

Listed below are the most common types of funds presently managed:

- Unrestricted Funds – Used to meet the ever-changing needs of the diocese
- Parish Endowment Funds – Endowment fund for one of our parishes
- School Endowment Funds – Endowment fund for one of our schools
- Endowments for Catholic Non-Profit Organizations
- Named Endowment Funds – A legacy endowment fund in your name to support a specific ministry or purpose
- Ministry Endowment Funds – Endowment fund for a specific ministry in our diocese
- Donor Advised Funds – You have ongoing involvement in the use of your gift
- Special Interest Funds – Endowment Fund with ability to support specific area of focus

HOW IT WORKS

When including a gift in your estate plans or making an outright gift to establish a fund in your name or to an existing fund, there are two simple forms to complete and provide to the Orange Catholic Foundation. All information will be held in the strictest confidence. The forms are needed to maintain an accurate record of who has taken this deeply significant step for our Lord and His Church of Orange.

Please contact the Orange Catholic Foundation at 714.282.3021 or visit our website for more information.

***Love the Lord your God with all your heart and with all your soul and with all your mind.* - Matthew 22:37**



WHAT TO SUPPORT

Listed below are funds managed by the Orange Catholic Foundation.

PARISH ENDOWMENT FUNDS

Christ Cathedral Facilities
and Maintenance Endowment Fund**
Friends of St. Mary's Endowment Fund
La Purisima Church Legacy Endowment Fund
Our Lady of Mount Carmel Endowment Fund
St. Elizabeth Ann Seton Church Fund
St. Elizabeth Ann Seton Church – Mary R. & James
E. LeMay Youth Ministry Endowment Fund**

SCHOOL ENDOWMENT FUNDS

Aregger Family Tuition Assistance
for Holy Family Cathedral School**
Christ Cathedral Academy Endowment Fund
Holy Family Cathedral School Endowment Fund
La Purisima School Endowment Fund
La Purisima School's Tanya Mayer Memorial Endowment Fund
Mater Dei Monarch Legacy Endowment Fund
Mater Dei Monarch Legacy – Alumni Legacy Fund**
Mater Dei Monarch Legacy Fund -
Cisneros Family Endowment Fund
Mater Dei Monarch Legacy - Saavedra Endowment Fund**
Rosary High School Salerno Family Scholarship
Endowment Fund
School of Our Lady Endowment Fund
St. Anne School Endowment Fund
St. Barbara Parish School Endowment Account
St. Catherine of Siena School Endowment Fund
St. Cecilia School Endowment Fund
St. Francis of Assisi School Fund
St. Hedwig Catholic School Fund
St. Irenaeus Parish School Booker Endowment Fund
St. Irenaeus Parish School Endowment Fund**
St. Irenaeus School Evelyn Hughes
Tuition Assistance Endowment Fund**
St. Joseph School Endowment Fund
St. Norbert Parish School Endowment Fund

ENDOWMENT FUNDS FOR NON-PROFIT ORGANIZATIONS

Taller San Jose Endowment Fund

NAMED ENDOWMENT FUNDS

Maria and Gabriel Ferrucci Retired
Priest Endowment Fund
Hagan Family Endowment Fund
James and Heather Madden Endowment Fund

MINISTRY ENDOWMENT FUNDS

Parishes In Need Endowment Fund
Retired Priests Endowment Fund
Seminarians Education Endowment Fund
School Tuition Assistance Endowment Fund

DONOR ADVISED FUNDS

Roger and Linda Chaix Family Foundation
The Bradley J. Dillahunty '02 Memorial Scholarship Fund
Thomas O. Markel Family Trust Fund
Monsignor John F. Sammon Endowment Fund

SPECIAL INTEREST FUNDS

Evelyn Hughes Tuition Assistance for
St. Irenaeus School Special Interest Fund**
His Hands Christian Services Special Interest Fund
Gerald W. and Ila Lowder Retired Priest
Special Interest Fund
Maureen Aregger Tuition Assistance Special Interest Fund**
St. Cecilia School Special Interest Fund
The University Catholic Community At
UCI Special Interest Fund**

OTHER FUNDS

Christ Cathedral Capstone Fund
Conference on Business & Ethics Fund
For Christ Forever Capital Campaign Fund
Information and Technology Fund
Orange Catholic Foundation Operating Fund
Pastoral Services Appeal Fund (PSA)

** New funds established in 2014/2015

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION YEAR ENDED DECEMBER 31, 2014 AND 2013

ASSETS	2014	2013
Cash and cash equivalents	$ 13,288,202	$ 15,125,883
Investments	$ 21,839,715	$ 16,535,813
Accounts receivable, net	$ 180,552	$ 30,774
Pledges receivable, net	$ 49,131,852	$ 42,816,318
Prepaid expenses and other assets	$ 182,666	$ 84,359
Property and equipment, net	$ 227,861	$ 251,871
Total assets	$ 84,850,848	$ 74,845,018
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts and grants payable and accrued liabilities	$ 8,105,495	$ 9,305,012
Notes payable - affiliate	$ 1,000,000	$ 1,000,000
Deferred contributions	$ 6,000	$ 13,050
Total liabilities	$ 9,111,495	$ 10,318,062
Net assets:		
Unrestricted:		
Undesignated	$ 1,170,375	$ 1,504,368
Board-designated	$ 1,057,919	$ 702,603
	$ 2,228,294	$ 2,206,971
Temporarily restricted	$ 52,550,980	$ 45,478,762
Permanently restricted	$ 20,960,079	$ 16,841,223
Total net assets	$ 75,739,353	$ 64,526,956
Total Liabilities and Net Assets	$ 84,850,848	$ 74,845,018

* TO VIEW THE COMPLETE AUDITED FINANCIAL STATEMENTS VISIT OUR WEBSITE ORANGECATHOLICFOUNDATION.ORG

FINANCIAL STATEMENTS

CONDENSED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS YEAR ENDED DECEMBER 31, 2014

REVENUES AND SUPPORT	2014	2013
Revenues and support:		
For Christ Forever Capital Campaign:		
Campaign contributions	$ 6,339,812	$ 62,248,213
Pastoral Services Appeal revenue	$ 101,000	$ 6,098,000
Less parish share	$ (3,635,459)	$ (2,883,061)
Net revenues from For Christ Forever Capital Campaign	$ 2,805,353	$ 65,463,152
Christ Cathedral Capital Campaign	$ 21,100,700	--
Pastoral Services Appeal 2014:		
Pastoral Services Appeal revenue	$ 8,476,184	--
Less parish rebates	$ (2,477,184)	--
Net revenues from Pastoral Services Appeal 2014	$ 5,999,000	--
Contributions	$ 596,488	$ 216,722
Special events	$ 302,642	$ 220,732
Administrative income	$ 125,538	$ 91,813
Investment income	$ 244,620	$ 211,465
Realized and unrealized gain on investments	$ 1,299,790	$ 3,096,410
Other income	$ 437,748	$ 441,221
	$ 3,006,826	$ 4,278,363
Total revenues and support	$ 32,911,879	$ 69,741,515
EXPENSES		
Program services:		
For Christ Forever Capital Campaign grants and expenses:		
Cathedral Campus Renovation	$ 8,581,736	$ 10,078,304
Schools - Technology, Facilities & Tuition Assistance	$ 1,022,600	$ 1,177,526
Hazel Wright Organ Restoration	$ 315,553	$ 172,669
Auxiliary activities	$ 1,107,272	$ 7,582,111
Total For Christ Forever Capital Campaign grants and expenses	$ 11,027,161	$ 19,010,610
Christ Cathedral Capital Campaign expenses	$ 2,567,007	--
Pastoral Services Appeal and other scholarships and grants	$ 5,903,707	$ 5,949,635
Other auxiliary activities	$ 1,332,885	$ 516,402
Total program services	$ 20,830,760	$ 25,476,647
Supporting services:		
General and administrative:	$ 461,395	$ 392,144
Fundraising expenses:	$ 407,327	$ 525,955
Total supporting services	$ 868,722	$ 918,099
Total expenses	$ 21,699,482	$ 26,394,746
Change in net assets	$ 11,212,397	$ 43,346,769
Net assets, beginning of year	$ 64,526,956	$ 21,180,187
Net assets, end of year	$ 75,739,353	$ 64,526,956

* TO VIEW THE COMPLETE AUDITED FINANCIAL STATEMENTS VISIT OUR WEBSITE ORANGECATHOLICFOUNDATION.ORG



FOR CHRIST FOREVER CAPITAL CAMPAIGN

The pledges made and redemptions paid through 2014 allowed us to grant funds that significantly impacted all five campaign case statements. Throughout the Parish Phase of the capital campaign, more than $85 million was pledged from 24,079 individuals and families. From inception of the campaign through December 31, 2014, a total of $41,900,000 was granted as listed below:

$22.7 Million
Christ Cathedral Campus Renovation and Support

$6.1 Million
Pastoral Services Appeal 2013-14

$6.5 Million
Parish Share for Local Projects and Needs

$6.0 Million
Endowment for Catholic Schools Tuition Assistance & Technology

$.5 Million
Endowment for Retired Priests

Upon acquiring the former Crystal Cathedral campus in 2012, the Roman Catholic Diocese of Orange began an ambitious multiphase renovation plan to bring the extensive campus and its seven buildings back to their former magnificence, while transforming the cathedral building itself into a center of Catholic worship and faith.

For more information or to make or increase your gift, please visit our website www.ForChristForever.org

LOCAL PARISH NEEDS

By the end of 2014, our For Christ Forever Capital Campaign granted $6,518,519 to the 57 participating parishes for their local needs.

Most parishes funded parish facilities projects that included building, HVAC, and parking lot repair and renovation. Several used their grant to service and pay down their loans. A few upgraded their audio visual and phone systems. One used its funds to establish a parish endowment with the Orange Catholic Foundation, while another is now providing opportunities through education, scholarships, and direct experiences to understand the sources of poverty.



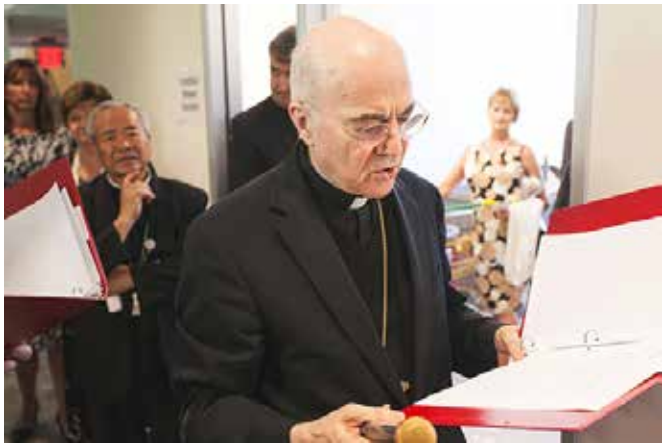




ARBORETUM

In 2014, the Arboretum won national, state, regional, and local architectural awards for the outstanding restoration of the Richard Neutra designed structure.







Archbishop Carlo Maria Vigano, the Papal Nuncio, blessed all floors of the Tower of Hope and presented at a luncheon attended by diocesan staff and Guild donors. New tenants in the Tower of Hope include Dynamic Catholic, Magis Institute, Augustine Institute, and Christ Cathedral Parish. Studios for both Immaculate Heart Radio and EWTN were designed and built out in 2014.

TOWER OF HOPE





EVENING WITH THE ARCHITECTS

Christ Cathedral Guild enjoyed the final private event held inside the former Crystal Cathedral on September 24, 2014. This included a dinner and discussion led by Rob Neal, Chairman of the Christ Cathedral Catholic Corporation Architectural and Renovation Committee, with the cathedral's principal architects, Scott Johnson and Mark Rios.



MESSIAH

A musical force of 300 singers and a full orchestra performed "Messiah" for a standing room only crowd of over 1,000 in the Arboretum.

Just one of a series of five concerts which will be held at the Christ Cathedral in 2015, this is an annual event that should not be missed.

Save the date for the Third Annual Messiah: Saturday, December 19, 2015.

BECOMING CHRIST CATHEDRAL

The "Becoming Christ Cathedral" exhibit opened in the Cathedral Cultural Center immediately following the Orange County Catholic Prayer Breakfast. Since opening, more than 28,000 have toured the exhibit.



"One of the strengths of our Catholic faith is that we are the whole family of God. We're not just one parish, one school, or one institution. We are everybody together."

Bishop Kevin Vann

THANK YOU 2014 DONORS CHRIST CATHEDRAL GUILD

We are grateful to the following leadership donors who have generously supported the For Christ Forever Capital Campaign as Christ Cathedral Guild donors. The Christ Cathedral Guild recognizes donors who supported the capital campaign at the $100,000 or more level. For more information regarding the Christ Cathedral Guild, please visit our website.

In 2014, our Christ Cathedral Guild donors participated in the "Baptism of the Lord" liturgical celebration and dinner, an "Evening with the Architects" dinner, previewed our "Becoming Christ Cathedral" exhibit before its official opening, attended the blessing of the Tower of Hope by the Papal Nuncio, and enjoyed attending several other events on the Christ Cathedral campus.

We are deeply grateful to these leadership donors who have generously supported our For Christ Forever Capital Campaign.

JOY

Anonymous

DEVOTION

In Memory of The Aregger Family
Tim & Steph Busch
Bill & Helen Close - In honor of Our Lady of the Angels Cathedral in Los Angeles
In Honor of the Sisters of St. Joseph of Orange
Dennis & Lynne Jilot
Frank & Susan Kavanaugh
LeVecke Family Foundation
The Peter† & Mary†Muth Foundation
Jim & Pam Muzzy - The Muzzy Family
Rob & Berni Neal
John & Dorothy Shea - J.F. Shea Co. Inc.
Douglas & Barbara Stephen
ErmaJean & Thomas Tracy Family Foundation
The Walker Family - Farmers & Merchants Bank

ADORATION

John Curci Family Foundation
Peter & Carolyn Shea Sr.

FAITH

Deeann & Al Baldwin & Family
Jack & Kingsley Croul
Janet L. Curci Family
John L. Curci Family
Ben & Carmela Du
Michael & Alice Flynn
Paul & Patricia Gallagher
Mike & Erin Hagan
Richard & Regina Hunsaker
Michael & Lynn Joseph - The Joseph Family Foundation
Gift from Susan Mears - In Memory of James Mears
Anthony & Melinda Moiso
Valerie Rafferty - In Memory of Richard Q. Rafferty
Wayne & Lisa Stelmar

HOPE

Anonymous (2)
Gilbert G. Aguirre Family Trust
The Donald R. Alves Family - In Loving Memory of Patricia A. Alves
Alan & Jeannine Arnold
Terrance & Elizabeth Barry - The Terrance K. & Elizabeth L. Barry Foundation
Ronald & Carol Berg - Berg Family Trust
Paul & Jacqueline Brady
Ricardo Brutocao & Roberto Brutocao
Timothy & Jennifer Buckley
Jeffrey & Laurie Cadieux
Michael & Brenda Carver - The Carver Family Foundation
Michael & Kim Caspino
The Roger & Linda Chaix Family Foundation
The Gilbert & Jacki Cisneros Foundation
Dr. Thomas & Dr. Cynthia Coad
Dan Murphy Foundation
Dennis & Cheryl Devereux
Carrie Estelle Doheny Foundation
Jacqueline Lehn DuPont & Marc W. Carlson
Allen & Frances Ellsworth
Gabriel & Maria Ferrucci
Andy & Joan Fimiano
John W. Ford
Marie Gray
Timothy & Amy Guth
Dr. & Mrs. Robert Hamra & Family
Kent & Karen Hayden
Fred & Alma Helms
Matthew & Coral Heslin
Tommy & Robyn Jankovich
Yvonne & Damien Jordan
Donald † & Dorothy† Karcher
William & Patricia Kaszton
Scott & Kerry Kavanaugh
George & Cornelia M. Keulen
Gerda Khouw
Roger & Tracy Kirwan
Tim & Diann LeVecke
Ralph & Oonagh Linzmeier
Patricia Manzo
Marguerite (Peggy) Friend-Martin & Philip L. Martin
Barbara McCullough - The Robert F. & Barbara C. McCullough Fund
Tim & Mary McFadden
John & Denise McGraw
John McKinney
Renita Mollman
Jerome & Jennifer Mostero
Rick & Nancy Muth
Stephen & Cathy Muzzy
Tuong Nguyen - Robinson Pharma, Inc.
George & Eden O'Connell - The O'Connell Family Foundation Trust
William & Jean O'Connell
Trish & John O'Donnell
Patrick & Jill Ortiz
Joseph & Karen Perricone - In Memory of Bishop William Johnson, the first Bishop of Orange
Patrick & Deborah Powers
Timothy & Alanna Psomas
Rick & Michelle Ptak
Robert R. & Claudia L. Redwitz & Family
Ann & Craig Rommel
Jeanne & John Sawyer
Paul & Virginia Schloemer & Family
Shea Homes & Shea Properties
Janice Sirianni - In Memory of Philip S. Sirianni
Rand & Rosemary Sperry
Paul & Nancy St. Pierre
Susan & Timothy Strader & Family
Kenneth & Valetta Tait
Jim & Susan Tecca
Charles and Annette Walker
Burton, Linda & Stuart Young
David & Amy Zak - In Memory of Richard & Marie Zak and C.J. & Marilyn Schreiber

OUR FUTURE CHRIST CATHEDRAL CAMPUS

These are only a few of the architectural renderings to illustrate the designs for Christ Cathedral and our campus. Many more renderings and beautiful models can be seen in the "Becoming Christ Cathedral" exhibit in the Cathedral Cultural Center.







A COMMUNITY OF COMMUNITIES

More than 10,000 parishioners attend Masses held in English, Spanish, Chinese, and Vietnamese each weekend. The Diocese of Orange is home to the largest Vietnamese population outside Vietnam. The photos below depict the annual Vietnamese Marian Devotion held in the Arboretum.







DONOR PROFILE

CHRIST CATHEDRAL IS A CENTER FOR CHRISTIANS AND A BEACON OF HOPE

Beginning in Lebanon, Ramza Hamra's family members have practiced the Catholic faith for 100 years, with many men in the family joining the priesthood. She and her husband Bob, parishioners at St. Norbert, are pleased to continue that long tradition through their generous support of Christ Cathedral and its many outreach, cultural, and community programs.

"In my heart I believe this is God's place," Ramza Hamra says. "It is the foundation and center of the Catholic faith in Orange County and beyond. It's wonderful to come here and enjoy being part of the Cathedral community."

A fellow lifelong Catholic, Bob Hamra agrees. "As the center for religion in Orange County, this is so beautiful," he says. "People from throughout the country come here, and it's a privilege for us to support it."

For the 52 years he practiced optometry and through his family's ongoing work in property management, he has met many business associates who don't know, understand or appreciate God's presence in their lives.

"We talk to many people who don't know what religion is," he says. "We appreciate that we know where we came from as Catholics, and we're proud to share it with others."

Bob and Ramza Hamra

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It is not that I am eager for the gift; rather, I am eager for the profit which accrues to your account.- Philippians 4:17

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- 2 Corinthians 9:11

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